

General Information

Urbanized Area (UZA) Statistics - 2010 Census
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 Square Miles
 58,875 Population
 451 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Maryland Non-UZA

Service Area Statistics

345 Square Miles
 90,484 Population

Service Consumption

89,686 Annual Unlinked Trips (UPT)

Service Supplied

484,468 Annual Vehicle Revenue Miles (VRM)
 24,056 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30131
 Reporter Type: Reduced Reporter
 Asset Type: 3R03
 Sponsor NTDID: Tier II

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$77,274	4.8%
Local Funds	\$377,971	23.4%
State Funds	\$231,712	14.4%
Federal Assistance	\$927,644	57.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,614,601	100.0%

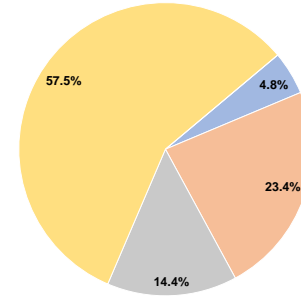
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,513	10.7%
State Funds	\$27,416	9.9%
Federal Assistance	\$219,338	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$276,267	100.0%

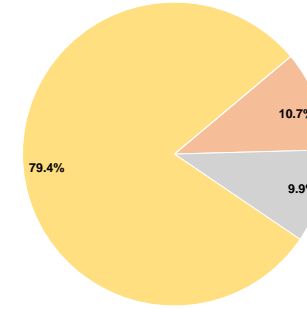
Assets

Revenue Vehicles	19
Service Vehicles	2
Facilities	2

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$565,111	\$12,227	\$96,693	9,793	123,645	7,986	3.6
Bus	10	-	\$1,049,490	\$65,047	\$179,574	79,893	360,823	16,070	3.8
Total	16	-	\$1,614,601	\$77,274	\$276,267	89,686	484,468	24,056	

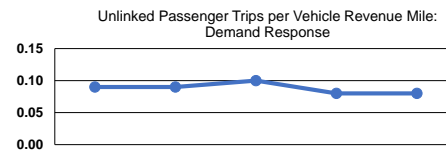
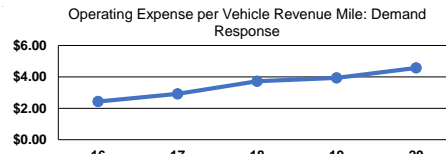
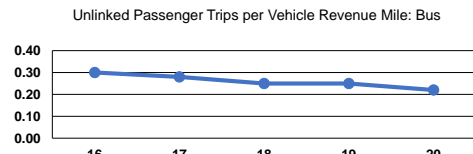
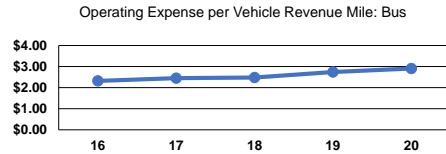
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$70.76
Bus	\$2.91	\$65.31
Total	\$3.33	\$67.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.71	0.1	1.2
Bus	\$13.14	0.2	5.0
Total	\$18.00	0.2	3.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.