

General Information

Urbanized Area Statistics - 2010 Census
 East Stroudsburg, PA-NJ
 52 Square Miles
 54,316 Population
 472 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 2,842,583 Annual Passenger Miles (PMT)
 278,226 Annual Unlinked Trips (UPT)
 960 Average Weekday Unlinked Trips
 537 Average Saturday Unlinked Trips
 319 Average Sunday Unlinked Trips

Database Information
 NTDID: 30137
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 610 Square Miles
 170,271 Population

Service Supplied
 1,210,650 Annual Vehicle Revenue Miles (VRM)
 60,415 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 63
 Service Vehicles 8
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

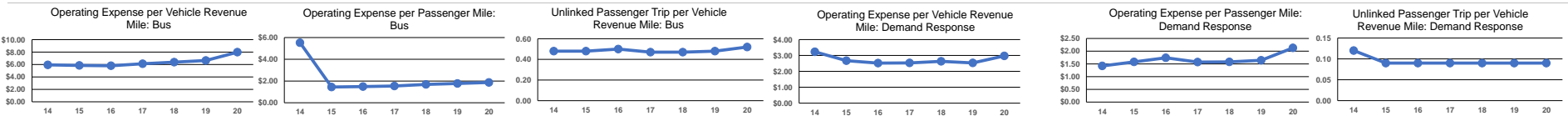
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$129,471	\$0	\$0	\$0	\$129,471	
Bus	10	-	\$1,599,616	\$15,015	\$0	\$23,811	\$1,638,442	
Total	39	-	\$1,729,087	\$15,015	\$0	\$23,811	\$1,767,913	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$2,401,746	\$502,121	\$129,471	1,126,091	69,591	807,631	35,199	0.0	42	29	44.8%	4.4
Bus	\$3,217,964	\$272,413	\$1,638,442	1,716,492	208,635	403,019	25,216	0.0	14	10	40.0%	9.0
Total	\$5,619,710	\$774,534	\$1,767,913	2,842,583	278,226	1,210,650	60,415	0.0	56	39	30.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$68.23	Demand Response	\$2.13	\$34.51	0.1	2.0
Bus	\$7.98	\$127.62	Bus	\$1.87	\$15.42	0.5	8.3
Total	\$4.64	\$93.02	Total	\$1.98	\$20.20	0.2	4.6



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
 Other UZAs Served: 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$796,175 14.2%
 Local Funds \$179,893 3.2%
 State Funds \$3,189,848 56.8%
 Federal Assistance \$1,453,794 25.9%

Total Operating Funds Expended \$5,619,710 100.0%

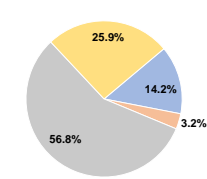
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$22,274 1.3%
 State Funds \$767,231 43.4%
 Federal Assistance \$978,408 55.3%

Total Capital Funds Expended \$1,767,913 100.0%

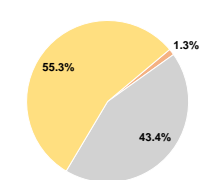
Summary of Operating Expenses (OE)

Labor \$4,243,663 75.5%
 Materials and Supplies \$670,570 11.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$705,477 12.6%
Total Operating Expenses \$5,619,710 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%