

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

53 Square Miles
 4,681 Population

Service Consumption

202,495 Annual Unlinked Trips (UPT)

Service Supplied

267,599 Annual Vehicle Revenue Miles (VRM)
 18,706 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 30141
 Reporter Type: Reduced Reporter

Asset Type: Tier II
 Sponsor NTDID: 3R04

Financial Information

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$239,315 | 11.0% |
| Local Funds | \$68,976 | 3.2% |
| State Funds | \$910,166 | 41.9% |
| Federal Assistance | \$928,431 | 42.7% |
| Other Funds | \$26,920 | 1.2% |
| Total Operating Funds Expended | \$2,173,808 | 100.0% |

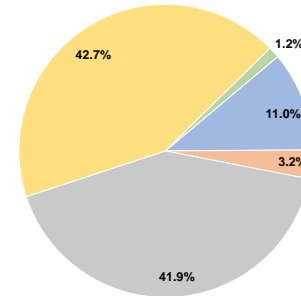
Sources of Capital Funds Expended

| | | |
|-------------------------------------|-----------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$371 | 3.2% |
| State Funds | \$11,129 | 96.8% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$11,500 | 100.0% |

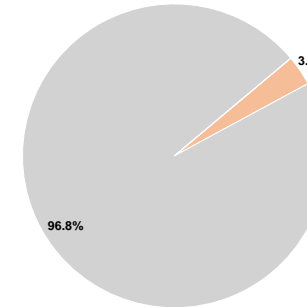
Assets

| | |
|------------------|----|
| Revenue Vehicles | 31 |
| Service Vehicles | 1 |
| Facilities | 3 |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Commuter Bus | - | 5 | \$232,786 | \$93,799 | \$11,000 | 28,771 | 98,252 | 3,483 | 3.0 |
| Demand Response | - | 17 | \$101,564 | \$12,505 | \$0 | 5,109 | 12,257 | 881 | 0.0 |
| Bus | - | 7 | \$1,751,941 | \$133,011 | \$500 | 168,615 | 157,090 | 14,342 | 3.6 |
| Total | - | 29 | \$2,086,291 | \$239,315 | \$11,500 | 202,495 | 267,599 | 18,706 | |

Performance Measures

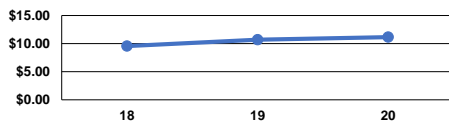
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Commuter Bus | \$2.37 | \$66.83 |
| Demand Response | \$8.29 | \$115.28 |
| Bus | \$11.15 | \$122.15 |
| Total | \$7.80 | \$111.53 |

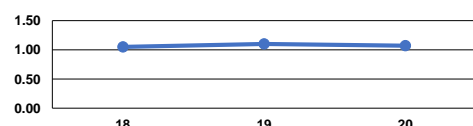
Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Commuter Bus | \$8.09 | 0.3 | 8.3 |
| Demand Response | \$19.88 | 0.4 | 5.8 |
| Bus | \$10.39 | 1.1 | 11.8 |
| Total | \$10.30 | 0.8 | 10.8 |

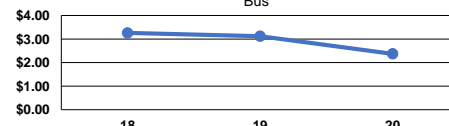
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

