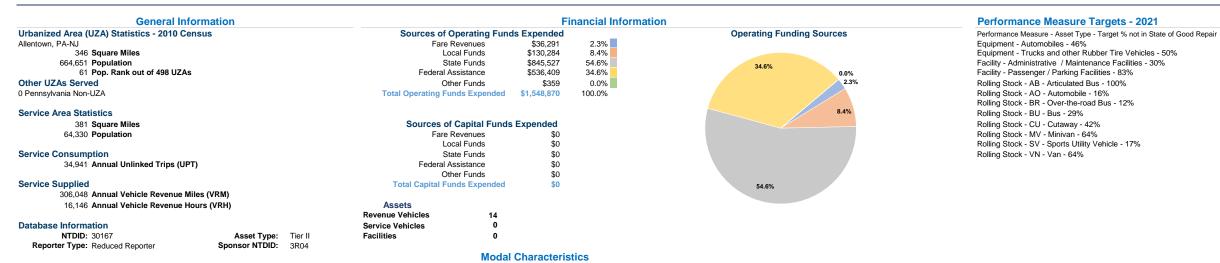
Service Effectiveness



Operation Characteristics

Vehicles Operated

Convine Efficiency

	at Maximum	at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	13	\$1,355,436	\$34,358	\$0	30,284	282,066	14,746	2.7
Bus	-	1	\$128,837	\$1,933	\$0	4,657	23,982	1,400	3.0
Total	-	14	\$1,484,273	\$36,291	\$0	34,941	306,048	16,146	

Performance Measures

	Service Efficien	icy		Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.81	\$91.92	Demand Response	\$44.76	0.1	2.1	
Bus	\$5.37	\$92.03	Bus	\$27.67	0.2	3.3	
Total	\$4.85	\$91.93	Total	\$42.48	0.1	2.2	
Operating Expense per Vehicle Revenue Mile: Demand Response	Unlinked Passenger Trips Demand F		Operating Expense per Vehicle Revenue Mile		Unlinked Passenger Trips Bu		
\$4.00	0.15	· · · · · · · · · · · · · · · · · · ·	\$6.00 \$4.00	0.30			
\$2.00	0.05		\$2.00	0.10			
\$0.00 16 17 18 19 20	0.00		\$0.00				
	16 17	18 19 20	16 17 18 19	20	16 17 18	19 20	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.