http://www.radfordtransit.com City of Radford 10 Robertson St 2020 Annual Agency Profile Mr. Trevor Sakry Radford, Va 24141-4545 (540) 831-5911

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Blacksburg, VA Fare Revenues \$308,016 20.1% 51 Square Miles Local Funds 0.0% \$0 88,542 Population State Funds \$373,282 24.4% 328 Pop. Rank out of 498 UZAs \$850.886 Federal Assistance 55.5% Other UZAs Served Other Funds \$0 0.0% 55.5% 0 Virginia Non-UZA Total Operating Funds Expended \$1.532.184 100.0% Service Area Statistics 10 Square Miles **Sources of Capital Funds Expended** 20.1% 18,368 Population Fare Revenues 0.0% Local Funds \$0 0.0% **Service Consumption** State Funds \$0 0.0% 185,459 Annual Unlinked Trips (UPT) Federal Assistance \$22.869 100.0% Other Funds \$0 0.0% 100.0% Service Supplied **Total Capital Funds Expended** \$22.869 100.0% 24.4% 302,634 Annual Vehicle Revenue Miles (VRM) 27,797 Annual Vehicle Revenue Hours (VRH) Assets **Revenue Vehicles** 20 **Database Information** Service Vehicles NTDID: 30200 Facilities 0 Asset Type: Tier II Sponsor NTDID: 3R06 Reporter Type: Reduced Reporter **Modal Characteristics Operation Characteristics Vehicles Operated** at Maximum Service Uses of Directly Fare Capital Annual Annual Vehicle **Annual Vehicle** Average Fleet Age Purchased Operating Mode Operated Transportation Expenses Revenues Funds Unlinked Trips **Revenue Miles Revenue Hours** in Yearsa

\$1,497,428

\$1,497,428

\$53.87

\$53.87

Operating Expenses per

Vehicle Revenue Hour

20

Service Efficiency

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

\$4.95

\$4.95

Operating Expenses per

1.50

1.00

0.50

0.00

Vehicle Revenue Mile

\$308,016

\$308,016

\$22,869

\$22,869

Mode

Total

Bus

185,459

185,459

302,634

302,634

Operating Expenses

per Unlinked

\$8.07

\$8.07

Passenger Trip

27,797

27,797

0.6

0.6

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

3.5

6.7

6.7

Unlinked Trips per

Vehicle Revenue Hour

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 25%

Equipment - Trucks and other Rubber Tire Vehicles - 25% Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AB - Articulated Bus - 15%

Rolling Stock - BR - Over-the-road Bus - 15%

Rolling Stock - BU - Bus - 10%

Rolling Stock - CU - Cutaway - 10%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

\$0.00 Notes:

Bus

Total

Mode

Bus

Total

\$6.00

\$4.00

\$2.00

Performance Measures

18

19

20

Operating Expense per Vehicle Revenue Mile: Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.