

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,918,602 Annual Passenger Miles (PMT)
 1,314,676 Annual Unlinked Trips (UPT)
 4,379 Average Weekday Unlinked Trips
 2,681 Average Saturday Unlinked Trips
 1,777 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 81 Square Miles
 621,849 Population

Service Supplied
 365,057 Annual Vehicle Revenue Miles (VRM)
 63,618 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 38
 Service Vehicles -
 Facilities 5
 Track Miles -
 Lane Miles -

Modal Characteristics

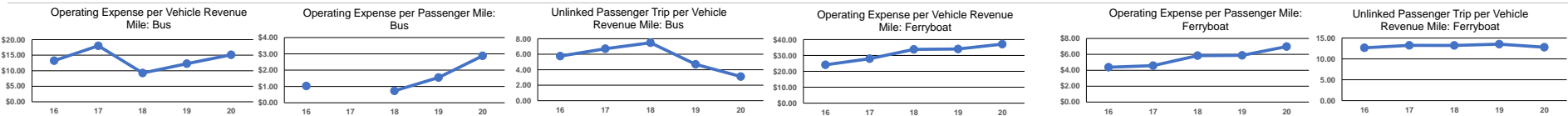
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,647,725	\$102,810	\$36,985	\$0	\$2,787,520	
Total	-	22	\$2,647,725	\$102,810	\$36,985	\$0	\$2,787,520	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$670,222	\$0	\$0	95,980	231,072	18,046	6,385	3.2	3	3	0.0%	10.0
Bus	\$5,252,282	\$0	\$2,787,520	1,822,622	1,083,604	347,011	57,233	3.3	20	19	5.3%	7.7
Total	\$5,922,504	\$0	\$2,787,520	1,918,602	1,314,676	365,057	63,618	6.4	23	22	4.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$37.14	\$104.97	Ferryboat	\$6.98	\$2.90	12.8	36.2
Bus	\$15.14	\$91.77	Bus	\$2.88	\$4.85	3.1	18.9
Total	\$16.22	\$93.09	Total	\$3.09	\$4.50	3.6	20.7



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,698 0.1%
 Local Funds \$4,198,946 67.7%
 State Funds \$2,000,000 32.2%
 Federal Assistance \$0 0.0%

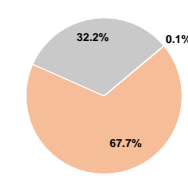
Total Operating Funds Expended \$6,203,644 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,787,520 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

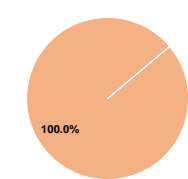
Total Capital Funds Expended \$2,787,520 100.0%

Summary of Operating Expenses (OE)
 Labor \$444,067 7.5%
 Materials and Supplies \$34,159 0.6%
 Purchased Transportation \$5,192,658 87.7%
 Other Operating Expenses \$251,620 4.2%
Total Operating Expenses \$5,922,504 100.0%
 Reconciling OE Cash Expenditures \$281,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%