

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
20,862,601 Annual Passenger Miles (PMT)
4,252,359 Annual Unlinked Trips (UPT)
14,423 Average Weekday Unlinked Trips
8,692 Average Saturday Unlinked Trips
2,281 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
5,597,521 Annual Vehicle Revenue Miles (VRM)
405,174 Annual Vehicle Revenue Hours (VRH)
182 Vehicles Operated in Maximum Service (VOMS)
224 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 226
Service Vehicles 16
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

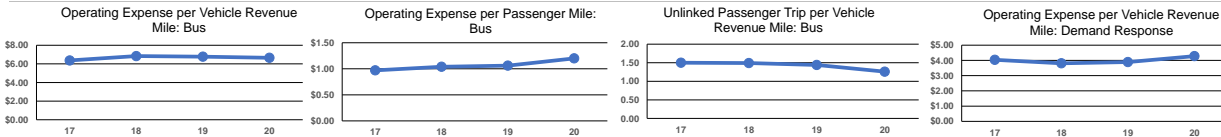
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	72	\$0	\$0	\$0	\$0	\$0	
Bus	75	-	\$13,148,478	\$313,894	\$5,147,285	\$191,633	\$18,801,290	
Total	110	72	\$13,148,478	\$313,894	\$5,147,285	\$191,633	\$18,801,290	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,840,491	\$2,826,183	\$0	3,883,490	405,164	2,535,529	165,345	0.0	133	107	24.3%	4.0
Bus	\$20,404,182	\$3,518,139	\$18,801,290	16,979,111	3,847,195	3,061,992	239,829	0.0	91	75	21.3%	4.8
Total	\$31,244,673	\$6,344,322	\$18,801,290	20,862,601	4,252,359	5,597,521	405,174	0.0	224	182	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.28	\$65.56	Demand Response	\$2.79	0.2
Bus	\$6.66	\$85.08	Bus	\$1.20	1.3
Total	\$5.58	\$77.11	Total	\$1.50	0.8

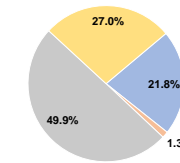


^aNotes: Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$7,063,178 21.8%
Local Funds \$425,579 1.3%
State Funds \$16,159,014 49.9%
Federal Assistance \$8,756,174 27.0%

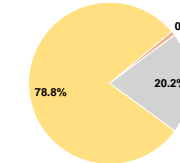
Operating Funding Sources



Total Operating Funds Expended \$32,403,945 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$176,301 0.9%
State Funds \$3,803,127 20.2%
Federal Assistance \$14,821,862 78.8%

Capital Funding Sources



Total Capital Funds Expended \$18,801,290 100.0%

Summary of Operating Expenses (OE)

Labor \$20,225,938 64.7%
Materials and Supplies \$3,260,951 10.4%
Purchased Transportation \$4,934,889 15.8%
Other Operating Expenses \$2,822,895 9.0%
Total Operating Expenses \$31,244,673 100.0%
Reconciling OE Cash Expenditures \$275,662
Purchased Transportation (Reported Separately) \$0

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