

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA
 38 **Square Miles**
 56,611 **Population**
 461 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Virginia Non-UZA

Service Area Statistics

25 **Square Miles**
 50,075 **Population**

Service Consumption

233,930 **Annual Unlinked Trips (UPT)**

Service Supplied

606,434 **Annual Vehicle Revenue Miles (VRM)**
 32,885 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 30989 **Asset Type:** Tier II
Reporter Type: Reduced Reporter **Sponsor NTDID:** 3R06

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$52,624	2.3%
Local Funds	\$359,882	15.7%
State Funds	\$527,092	23.1%
Federal Assistance	\$1,346,049	58.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,285,647	100.0%

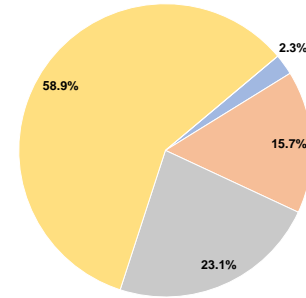
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$616	4.0%
State Funds	\$2,462	16.0%
Federal Assistance	\$12,312	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$15,390	100.0%

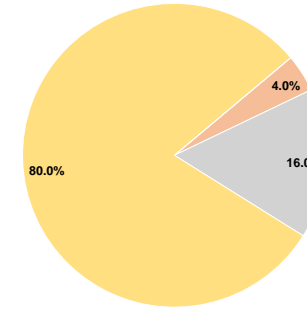
Assets

Revenue Vehicles	13
Service Vehicles	0
Facilities	1

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	2 ¹	\$190,232 ¹	\$1,007	\$0 ¹	6,780	53,542	3,957	3.0
Bus	-	9 ¹	\$1,273,090 ¹	\$51,617	\$15,390 ¹	227,150	552,892	28,928	4.0
Total	-	11	\$1,463,322	\$52,624	\$15,390	233,930	606,434	32,885	

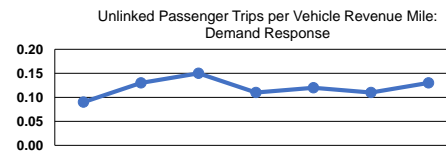
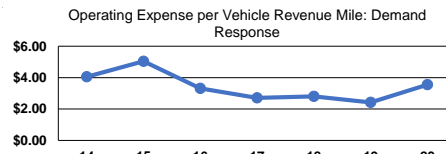
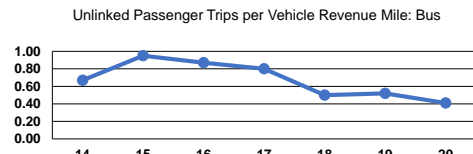
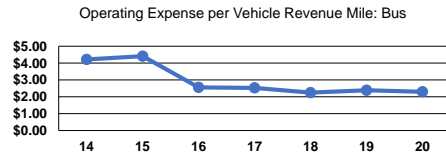
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$48.07
Bus	\$2.30	\$44.01
Total	\$2.41	\$44.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.06	0.1	1.7
Bus	\$5.60	0.4	7.9
Total	\$6.26	0.4	7.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VRT-Staunton Region (NTDID: 30125), and in which the data are captured in this report for mode MB/PT.

