

General Information

Service Consumption

79,100 Annual Unlinked Trips (UPT)

Service Supplied

468,706 Annual Vehicle Revenue Miles (VRM)
 21,016 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,784,195 Total Operating Expenses

Database Information

NTDID: 3R03-30117
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles	21
Service Vehicles	1
Facilities	5

Financial Information

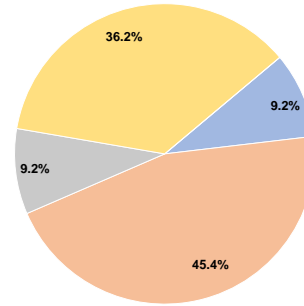
Sources of Operating Funds Expended

Fare Revenues	\$164,864	9.2%
Local Funds	\$809,581	45.4%
State Funds	\$164,232	9.2%
Federal Assistance	\$645,518	36.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,784,195	100.0%

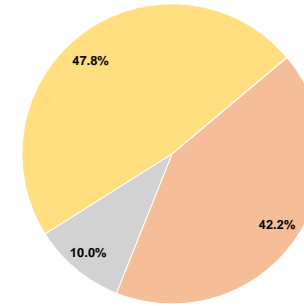
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,855	42.2%
State Funds	\$11,590	10.0%
Federal Assistance	\$55,447	47.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$115,892	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,784,195	\$164,864	\$115,892	79,100	468,706	21,016
Total	19	-	\$1,784,195	\$164,864	\$115,892	79,100	468,706	21,016

Performance Measures

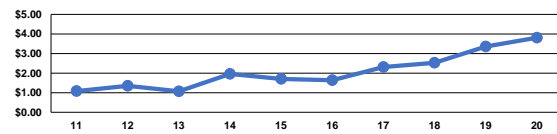
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$84.90
Total	\$3.81	\$84.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.56	0.2	3.8
Total	\$22.56	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

