

General Information

Service Consumption

1,610,823 Annual Unlinked Trips (UPT)

Service Supplied

617,653 Annual Vehicle Revenue Miles (VRM)
 61,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,544,667 Total Operating Expenses

Database Information

NTDID: 3R03-30155
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 66
 Service Vehicles 7
 Facilities 6

Financial Information

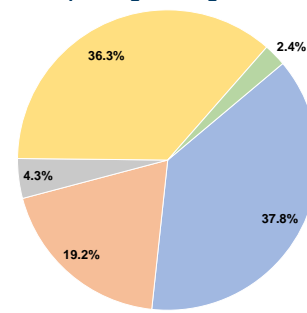
Sources of Operating Funds Expended

Fare Revenues	\$1,718,316	37.8%
Local Funds	\$871,887	19.2%
State Funds	\$194,561	4.3%
Federal Assistance	\$1,649,395	36.3%
Other Funds	\$110,508	2.4%
Total Operating Funds Expended	\$4,544,667	100.0%

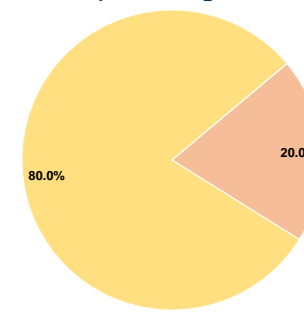
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,253,071	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,012,284	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$11,265,355	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$170,938	\$902	\$0	5,365	33,434	3,675
Bus	57	-	\$4,373,729	\$1,717,414	\$11,265,355	1,605,458	584,219	58,025
Total	59	-	\$4,544,667	\$1,718,316	\$11,265,355	1,610,823	617,653	61,700

Performance Measures

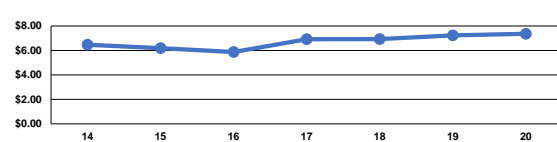
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$46.51
Bus	\$7.49	\$75.38
Total	\$7.36	\$73.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.86	0.2	1.5
Bus	\$2.72	2.7	27.7
Total	\$2.82	2.6	26.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

