

General Information

Service Consumption

91,893 Annual Unlinked Trips (UPT)

Service Supplied

511,302 Annual Vehicle Revenue Miles (VRM)
 34,685 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,151,229 Total Operating Expenses

Database Information

NTDID: 3R03-30161
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 30
 Service Vehicles 24
 Facilities 2

Financial Information

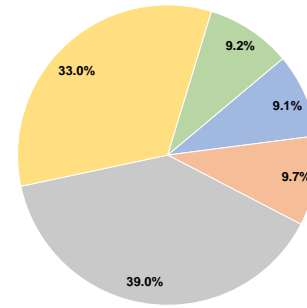
Sources of Operating Funds Expended

Fare Revenues	\$104,322	9.1%
Local Funds	\$111,360	9.7%
State Funds	\$449,406	39.0%
Federal Assistance	\$380,438	33.0%
Other Funds	\$105,703	9.2%
Total Operating Funds Expended	\$1,151,229	100.0%

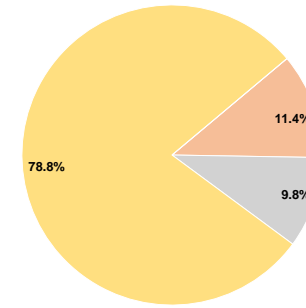
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,522	11.4%
State Funds	\$5,641	9.8%
Federal Assistance	\$45,131	78.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$57,294	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$330,415	\$19,365	\$42,614	21,648	134,238	13,193
Bus	11	-	\$820,814	\$84,957	\$14,680	70,245	377,064	21,492
Total	30	-	\$1,151,229	\$104,322	\$57,294	91,893	511,302	34,685

Performance Measures

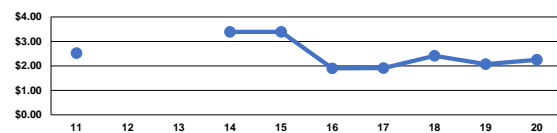
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$25.04
Bus	\$2.18	\$38.19
Total	\$2.25	\$33.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.26	0.2	1.6
Bus	\$11.69	0.2	3.3
Total	\$12.53	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

