

**General Information**

**Service Consumption**

63,449 Annual Unlinked Trips (UPT)

**Service Supplied**

524,654 Annual Vehicle Revenue Miles (VRM)  
 35,810 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,327,416 Total Operating Expenses

**Database Information**

NTDID: 3R03-30186  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R03

**Assets**

Revenue Vehicles 18  
 Service Vehicles 2  
 Facilities 1

**Financial Information**

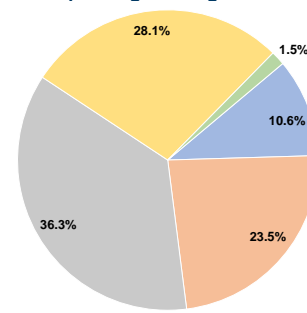
**Sources of Operating Funds Expended**

Fare Revenues	\$141,196	10.6%
Local Funds	\$311,451	23.5%
State Funds	\$481,881	36.3%
Federal Assistance	\$372,742	28.1%
Other Funds	\$20,146	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,327,416</b>	<b>100.0%</b>

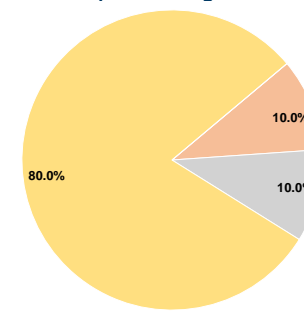
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,262	10.0%
State Funds	\$4,261	10.0%
Federal Assistance	\$34,091	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,614</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 70%
- Equipment - Trucks and other Rubber Tire Vehicles - 44%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 64%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - CU - Cutaway - 32%
- Rolling Stock - FB - Ferryboat - 67%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$536,810	\$91,347	\$42,614	26,874	151,087	15,036
Bus	10	-	\$790,606	\$49,849	\$0	36,575	373,567	20,774
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,327,416</b>	<b>\$141,196</b>	<b>\$42,614</b>	<b>63,449</b>	<b>524,654</b>	<b>35,810</b>

**Performance Measures**

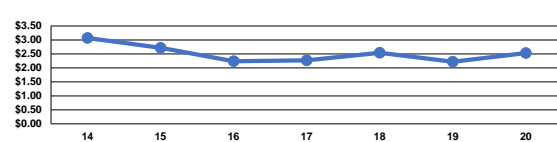
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$35.70
Bus	\$2.12	\$38.06
<b>Total</b>	<b>\$2.53</b>	<b>\$37.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.98	0.2	1.8
Bus	\$21.62	0.1	1.8
<b>Total</b>	<b>\$20.92</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

