

General Information

Service Consumption

14,892 Annual Unlinked Trips (UPT)

Service Supplied

224,616 Annual Vehicle Revenue Miles (VRM)
 16,231 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,066,162 Total Operating Expenses

Database Information

NTDID: 3R03-30192
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 17
 Service Vehicles 1
 Facilities 3

Financial Information

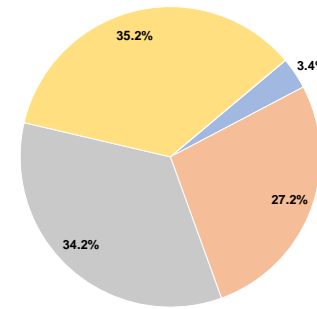
Sources of Operating Funds Expended

Fare Revenues	\$36,358	3.4%
Local Funds	\$289,749	27.2%
State Funds	\$364,457	34.2%
Federal Assistance	\$375,598	35.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,066,162	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 70%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 64%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 32%
 Rolling Stock - FB - Ferryboat - 67%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$179,887	\$16,790	\$0	6,795	58,201	6,716
Bus	7	-	\$886,275	\$19,568	\$0	8,097	166,415	9,515
Total	13	-	\$1,066,162	\$36,358	\$0	14,892	224,616	16,231

Performance Measures

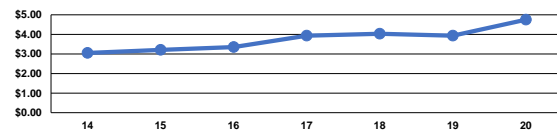
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$26.78
Bus	\$5.33	\$93.15
Total	\$4.75	\$65.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.47	0.1	1.0
Bus	\$109.46	0.0	0.9
Total	\$71.59	0.1	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

