

General Information

Service Consumption

86,871 Annual Unlinked Trips (UPT)

Service Supplied

323,958 Annual Vehicle Revenue Miles (VRM)
 16,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,426,693 Total Operating Expenses

Database Information

NTDID: 3R04-30124
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 17
 Service Vehicles 1
 Facilities 1

Financial Information

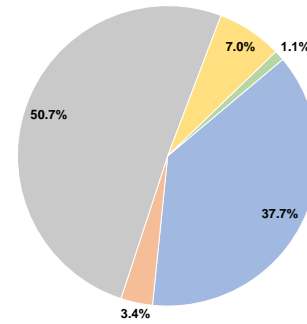
Sources of Operating Funds Expended

Fare Revenues	\$538,300	37.7%
Local Funds	\$48,825	3.4%
State Funds	\$723,889	50.7%
Federal Assistance	\$100,000	7.0%
Other Funds	\$15,679	1.1%
Total Operating Funds Expended	\$1,426,693	100.0%

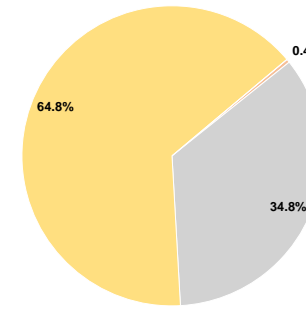
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,970	0.4%
State Funds	\$275,110	34.8%
Federal Assistance	\$511,602	64.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,682	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$670,581	\$501,449	\$278,080	27,021	135,214	6,474
Bus	3	-	\$756,112	\$36,851	\$511,602	59,850	188,744	10,319
Total	15	-	\$1,426,693	\$538,300	\$789,682	86,871	323,958	16,793

Performance Measures

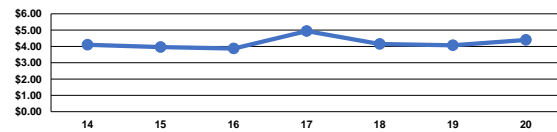
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$103.58
Bus	\$4.01	\$73.27
Total	\$4.40	\$84.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.82	0.2	4.2
Bus	\$12.63	0.3	5.8
Total	\$16.42	0.3	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

