

**General Information**

**Service Consumption**

235,215 Annual Unlinked Trips (UPT)

**Service Supplied**

689,925 Annual Vehicle Revenue Miles (VRM)  
 38,984 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,427,593 Total Operating Expenses

**Database Information**

NTDID: 3R04-30127  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 56  
 Service Vehicles 7  
 Facilities 2

**Financial Information**

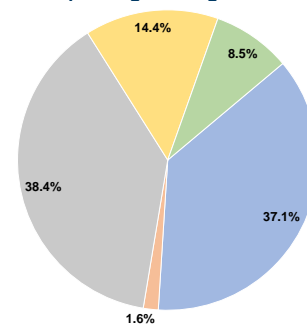
**Sources of Operating Funds Expended**

Fare Revenues	\$1,643,345	37.1%
Local Funds	\$71,311	1.6%
State Funds	\$1,701,628	38.4%
Federal Assistance	\$636,540	14.4%
Other Funds	\$374,769	8.5%
<b>Total Operating Funds Expended</b>	<b>\$4,427,593</b>	<b>100.0%</b>

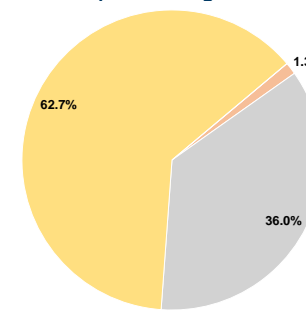
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$49,765	1.3%
State Funds	\$1,368,456	36.0%
Federal Assistance	\$2,387,177	62.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,805,398</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$2,434,114	\$1,502,703	\$1,120,020	71,955	385,987	20,634
Bus	11	-	\$1,993,479	\$140,642	\$2,685,378	163,260	303,938	18,350
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$4,427,593</b>	<b>\$1,643,345</b>	<b>\$3,805,398</b>	<b>235,215</b>	<b>689,925</b>	<b>38,984</b>

**Performance Measures**

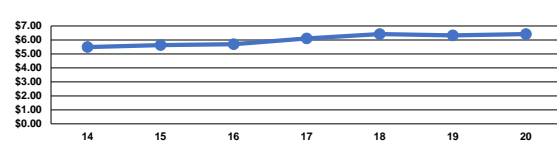
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$117.97
Bus	\$6.56	\$108.64
<b>Total</b>	<b>\$6.42</b>	<b>\$113.57</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.83	0.2	3.5
Bus	\$12.21	0.5	8.9
<b>Total</b>	<b>\$18.82</b>	<b>0.3</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

