

**General Information**

**Service Consumption**

304,418 Annual Unlinked Trips (UPT)

**Service Supplied**

568,805 Annual Vehicle Revenue Miles (VRM)  
 37,997 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,054,700 Total Operating Expenses

**Database Information**

NTDID: 3R04-30177  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 28  
 Service Vehicles 6  
 Facilities 2

**Financial Information**

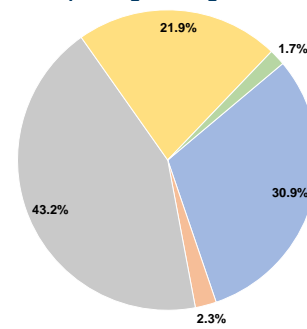
**Sources of Operating Funds Expended**

Fare Revenues	\$943,412	30.9%
Local Funds	\$69,463	2.3%
State Funds	\$1,319,003	43.2%
Federal Assistance	\$669,417	21.9%
Other Funds	\$53,405	1.7%
<b>Total Operating Funds Expended</b>	<b>\$3,054,700</b>	<b>100.0%</b>

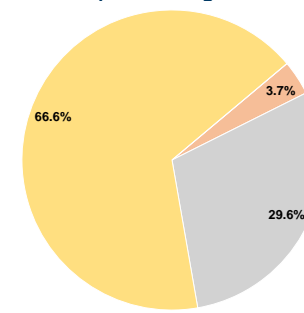
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,106	3.7%
State Funds	\$64,433	29.6%
Federal Assistance	\$144,880	66.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,419</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$569,697	\$417,151	\$122,983	19,617	167,339	7,666
Bus	14	-	\$2,485,003	\$526,261	\$94,436	284,801	401,466	30,331
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,054,700</b>	<b>\$943,412</b>	<b>\$217,419</b>	<b>304,418</b>	<b>568,805</b>	<b>37,997</b>

**Performance Measures**

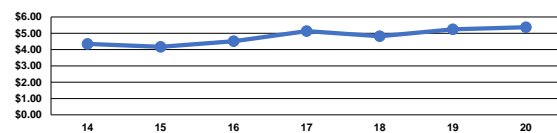
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$74.31
Bus	\$6.19	\$81.93
<b>Total</b>	<b>\$5.37</b>	<b>\$80.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.04	0.1	2.6
Bus	\$8.73	0.7	9.4
<b>Total</b>	<b>\$10.03</b>	<b>0.5</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

