

**General Information**

**Service Consumption**

95,338 Annual Unlinked Trips (UPT)

**Service Supplied**

454,735 Annual Vehicle Revenue Miles (VRM)  
 36,213 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,365,730 Total Operating Expenses

**Database Information**

NTDID: 3R04-31029  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 41  
 Service Vehicles 1  
 Facilities -

**Financial Information**

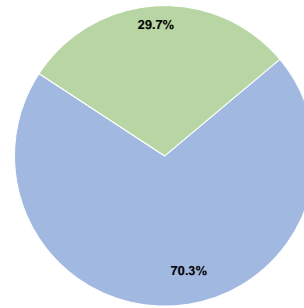
**Sources of Operating Funds Expended**

Fare Revenues	\$1,664,177	70.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$701,553	29.7%
<b>Total Operating Funds Expended</b>	<b>\$2,365,730</b>	<b>100.0%</b>

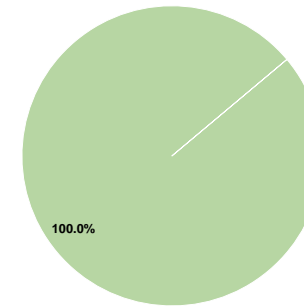
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$37,222	100.0%
<b>Total Capital Funds Expended</b>	<b>\$37,222</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	27	-	\$2,365,730	\$1,664,177	\$37,222	95,338	454,735	36,213
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,365,730</b>	<b>\$1,664,177</b>	<b>\$37,222</b>	<b>95,338</b>	<b>454,735</b>	<b>36,213</b>

**Performance Measures**

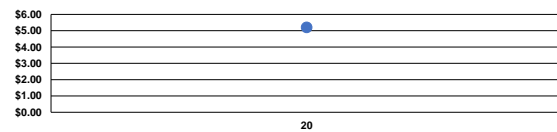
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$65.33	\$5.20	\$65.33
<b>Total</b>	<b>\$5.20</b>	<b>\$65.33</b>	<b>\$5.20</b>	<b>\$65.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.81	0.2	\$24.81	0.2	\$24.81	2.6
<b>Total</b>	<b>\$24.81</b>	<b>0.2</b>	<b>\$24.81</b>	<b>0.2</b>	<b>\$24.81</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

