

**General Information**

**Service Consumption**

17,458 Annual Unlinked Trips (UPT)

**Service Supplied**

371,924 Annual Vehicle Revenue Miles (VRM)  
 15,791 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$479,381 Total Operating Expenses

**Database Information**

NTDID: 3R04-31034  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 19  
 Service Vehicles -  
 Facilities -

**Financial Information**

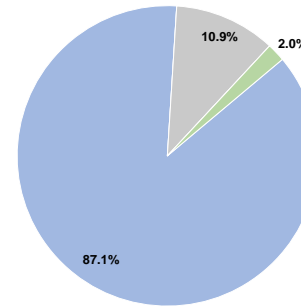
**Sources of Operating Funds Expended**

Fare Revenues	\$417,577	87.1%
Local Funds	\$0	0.0%
State Funds	\$52,369	10.9%
Federal Assistance	\$0	0.0%
Other Funds	\$9,435	2.0%
<b>Total Operating Funds Expended</b>	<b>\$479,381</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$479,381	\$417,577	\$0	17,458	371,924	15,791
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$479,381</b>	<b>\$417,577</b>	<b>\$0</b>	<b>17,458</b>	<b>371,924</b>	<b>15,791</b>

**Performance Measures**

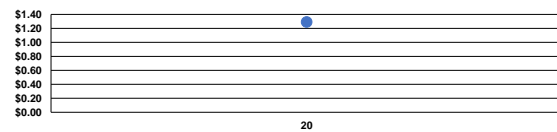
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$30.36
<b>Total</b>	<b>\$1.29</b>	<b>\$30.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.46	0.0	1.1
<b>Total</b>	<b>\$27.46</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

