

General Information

Service Consumption

73,466 Annual Unlinked Trips (UPT)

Service Supplied

613,549 Annual Vehicle Revenue Miles (VRM)
 22,322 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,396,569 Total Operating Expenses

Database Information

NTDID: 3R04-31036
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 46
 Service Vehicles -
 Facilities 1

Financial Information

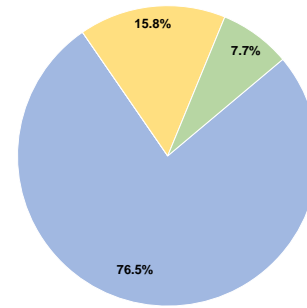
Sources of Operating Funds Expended

Fare Revenues	\$1,833,564	76.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$378,933	15.8%
Other Funds	\$184,072	7.7%
Total Operating Funds Expended	\$2,396,569	100.0%

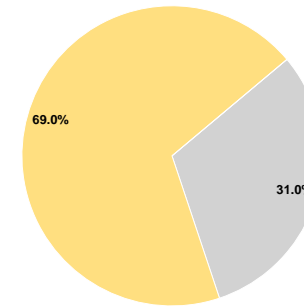
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$244,641	31.0%
Federal Assistance	\$544,913	69.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$789,554	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 30%
 Facility - Passenger / Parking Facilities - 83%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 16%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 42%
 Rolling Stock - MV - Minivan - 64%
 Rolling Stock - SV - Sports Utility Vehicle - 17%
 Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	33	6	\$2,396,569	\$1,833,564	\$789,554	73,466	613,549	22,322
Total	33	6	\$2,396,569	\$1,833,564	\$789,554	73,466	613,549	22,322

Performance Measures

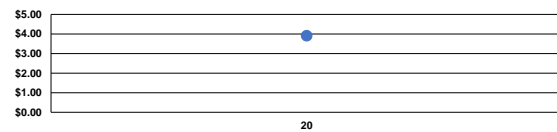
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$107.36
Total	\$3.91	\$107.36

Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.62	0.1	3.3
Total	\$32.62	0.1	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

