

General Information

Service Consumption

21,554 Annual Unlinked Trips (UPT)

Service Supplied

457,928 Annual Vehicle Revenue Miles (VRM)
 23,092 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$791,193 Total Operating Expenses

Database Information

NTDID: 3R04-31038
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 33
 Service Vehicles -
 Facilities -

Financial Information

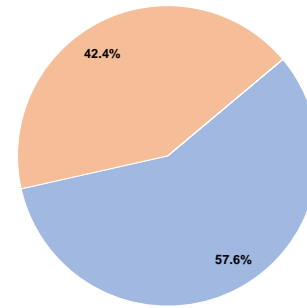
Sources of Operating Funds Expended

Fare Revenues	\$455,660	57.6%
Local Funds	\$335,533	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$791,193	100.0%

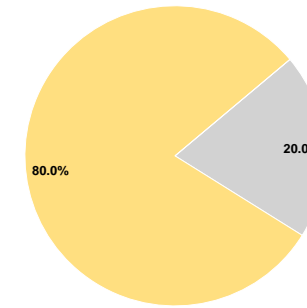
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,628	20.0%
Federal Assistance	\$162,512	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,140	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 46%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 30%
- Facility - Passenger / Parking Facilities - 83%
- Rolling Stock - AB - Articulated Bus - 100%
- Rolling Stock - AO - Automobile - 16%
- Rolling Stock - BR - Over-the-road Bus - 12%
- Rolling Stock - BU - Bus - 29%
- Rolling Stock - CU - Cutaway - 42%
- Rolling Stock - MV - Minivan - 64%
- Rolling Stock - SV - Sports Utility Vehicle - 17%
- Rolling Stock - VN - Van - 64%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	32	-	\$791,193	\$455,660	\$203,140	21,554	457,928	23,092
Total	32	-	\$791,193	\$455,660	\$203,140	21,554	457,928	23,092

Performance Measures

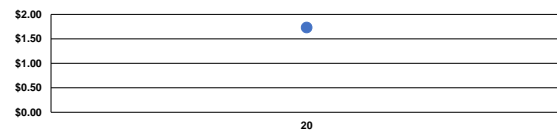
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$34.26	\$1.73	\$34.26
Total	\$1.73	\$34.26	\$1.73	\$34.26

Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.71	0.0	0.9
Total	\$36.71	0.0	0.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

