

**General Information**

**Service Consumption**

26,385 Annual Unlinked Trips (UPT)

**Service Supplied**

140,829 Annual Vehicle Revenue Miles (VRM)  
 7,193 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$413,383 Total Operating Expenses

**Database Information**

NTDID: 3R04-31044  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R04

**Assets**

Revenue Vehicles 21  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

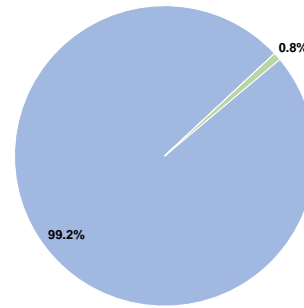
**Sources of Operating Funds Expended**

Fare Revenues	\$409,953	99.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,430	0.8%
<b>Total Operating Funds Expended</b>	<b>\$413,383</b>	<b>100.0%</b>

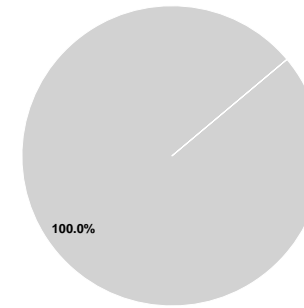
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250,459	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$250,459</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 46%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 30%  
 Facility - Passenger / Parking Facilities - 83%  
 Rolling Stock - AB - Articulated Bus - 100%  
 Rolling Stock - AO - Automobile - 16%  
 Rolling Stock - BR - Over-the-road Bus - 12%  
 Rolling Stock - BU - Bus - 29%  
 Rolling Stock - CU - Cutaway - 42%  
 Rolling Stock - MV - Minivan - 64%  
 Rolling Stock - SV - Sports Utility Vehicle - 17%  
 Rolling Stock - VN - Van - 64%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	14	\$413,383	\$409,953	\$250,459	26,385	140,829	7,193
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$413,383</b>	<b>\$409,953</b>	<b>\$250,459</b>	<b>26,385</b>	<b>140,829</b>	<b>7,193</b>

**Performance Measures**

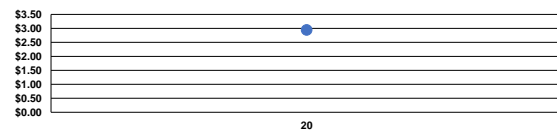
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$57.47
<b>Total</b>	<b>\$2.94</b>	<b>\$57.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.67	0.2	3.7
<b>Total</b>	<b>\$15.67</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

