

General Information

Service Consumption

193,050 Annual Unlinked Trips (UPT)

Service Supplied

466,770 Annual Vehicle Revenue Miles (VRM)
 34,959 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,568,304 Total Operating Expenses

Database Information

NTDID: 3R05-30119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 27
 Service Vehicles 3
 Facilities 1

Financial Information

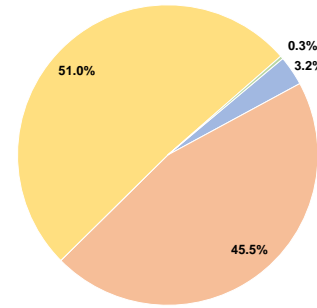
Sources of Operating Funds Expended

Fare Revenues	\$89,015	3.2%
Local Funds	\$1,259,087	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,409,955	51.0%
Other Funds	\$8,929	0.3%
Total Operating Funds Expended	\$2,766,986	100.0%

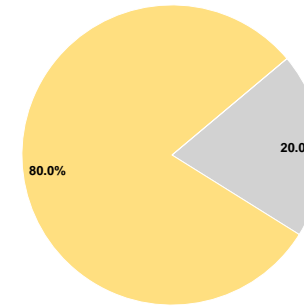
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,516	20.0%
Federal Assistance	\$118,064	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$147,580	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$262,028	\$3,891	\$0	5,395	59,928	7,916
Bus	15	-	\$2,306,276	\$85,124	\$147,580	187,655	406,842	27,043
Total	20	-	\$2,568,304	\$89,015	\$147,580	193,050	466,770	34,959

Performance Measures

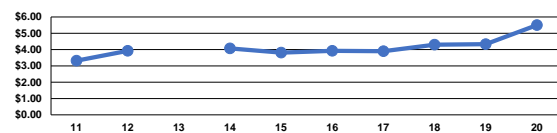
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$33.10
Bus	\$5.67	\$85.28
Total	\$5.50	\$73.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.57	0.1	0.7
Bus	\$12.29	0.5	6.9
Total	\$13.30	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

