

General Information

Service Consumption

181,108 Annual Unlinked Trips (UPT)

Service Supplied

664,920 Annual Vehicle Revenue Miles (VRM)
 37,157 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,897,697 Total Operating Expenses

Database Information

NTDID: 3R05-30121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 3
 Facilities 1

Financial Information

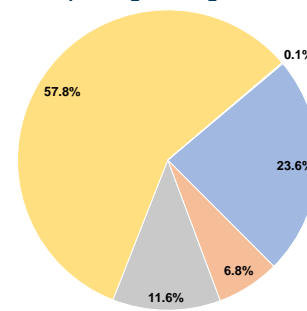
Sources of Operating Funds Expended

Fare Revenues	\$450,788	23.6%
Local Funds	\$130,000	6.8%
State Funds	\$221,935	11.6%
Federal Assistance	\$1,103,611	57.8%
Other Funds	\$2,204	0.1%
Total Operating Funds Expended	\$1,908,538	100.0%

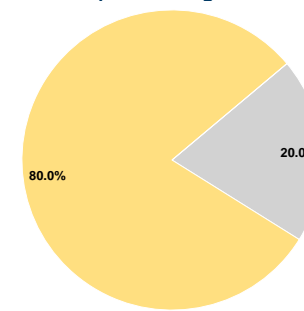
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$105,417	20.0%
Federal Assistance	\$421,670	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$527,087	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$768,847	\$314,732	\$110,935	13,183	260,676	19,660
Bus	10	-	\$1,128,850	\$136,056	\$416,152	167,925	404,244	17,497
Total	26	-	\$1,897,697	\$450,788	\$527,087	181,108	664,920	37,157

Performance Measures

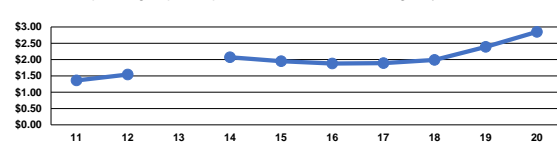
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$39.11
Bus	\$2.79	\$64.52
Total	\$2.85	\$51.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.32	0.1	0.7
Bus	\$6.72	0.4	9.6
Total	\$10.48	0.3	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

