

General Information

Service Consumption

17,908 Annual Unlinked Trips (UPT)

Service Supplied

124,917 Annual Vehicle Revenue Miles (VRM)
15,332 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$572,198 Total Operating Expenses

Database Information

NTDID: 3R05-30122
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R05

Assets

Revenue Vehicles - 16
Service Vehicles -
Facilities -

Financial Information

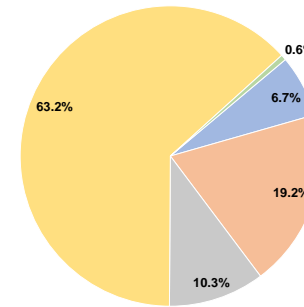
Sources of Operating Funds Expended

Fare Revenues	\$38,736	6.7%
Local Funds	\$111,284	19.2%
State Funds	\$60,000	10.3%
Federal Assistance	\$366,620	63.2%
Other Funds	\$3,419	0.6%
Total Operating Funds Expended	\$580,059	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$308,987	\$33,067	\$0	10,084	57,969	8,308
Bus	7	-	\$263,211	\$5,669	\$0	7,824	66,948	7,024
Total	14	-	\$572,198	\$38,736	\$0	17,908	124,917	15,332

Performance Measures

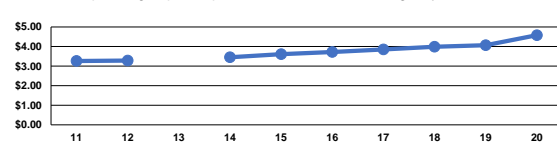
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$37.19
Bus	\$3.93	\$37.47
Total	\$4.58	\$37.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.64	0.2	1.2
Bus	\$33.64	0.1	1.1
Total	\$31.95	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

