

General Information

Service Consumption

99,894 Annual Unlinked Trips (UPT)

Service Supplied

736,526 Annual Vehicle Revenue Miles (VRM)
 29,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,840,307 Total Operating Expenses

Database Information

NTDID: 3R05-30135
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Assets

Revenue Vehicles 42
 Service Vehicles 2
 Facilities 1

Financial Information

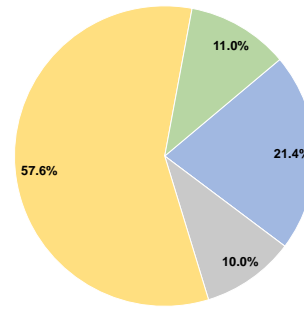
Sources of Operating Funds Expended

Fare Revenues	\$436,280	21.4%
Local Funds	\$0	0.0%
State Funds	\$205,036	10.0%
Federal Assistance	\$1,177,289	57.6%
Other Funds	\$224,081	11.0%
Total Operating Funds Expended	\$2,042,686	100.0%

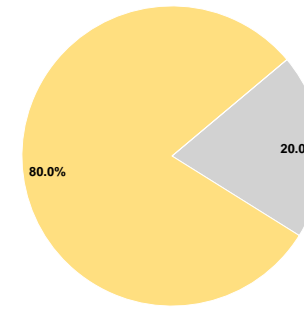
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$162,782	20.0%
Federal Assistance	\$651,127	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$813,909	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$501,915	\$371,398	\$68,750	24,300	183,109	8,902
Bus	12	-	\$1,338,392	\$64,882	\$745,159	75,594	553,417	20,655
Total	19	-	\$1,840,307	\$436,280	\$813,909	99,894	736,526	29,557

Performance Measures

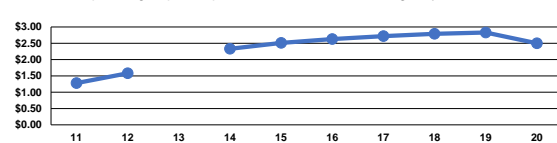
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$56.38
Bus	\$2.42	\$64.80
Total	\$2.50	\$62.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.65	0.1	2.7
Bus	\$17.71	0.1	3.7
Total	\$18.42	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

