

**General Information**

**Service Consumption**

23,967 Annual Unlinked Trips (UPT)

**Service Supplied**

241,618 Annual Vehicle Revenue Miles (VRM)  
16,151 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$447,340 Total Operating Expenses

**Database Information**

NTDID: 3R05-30138  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 3R05

**Assets**

Revenue Vehicles 14  
Service Vehicles -  
Facilities 1

**Financial Information**

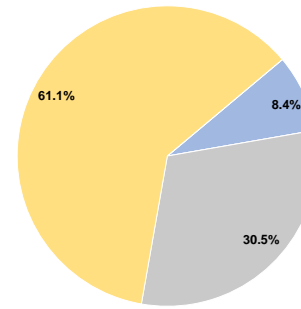
**Sources of Operating Funds Expended**

Fare Revenues	\$38,512	8.4%
Local Funds	\$0	0.0%
State Funds	\$140,600	30.5%
Federal Assistance	\$281,551	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$460,663</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 5%
- Equipment - Trucks and other Rubber Tire Vehicles - 5%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AO - Automobile - 10%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 10%
- Rolling Stock - SV - Sports Utility Vehicle - 10%
- Rolling Stock - VN - Van - 10%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$420,151	\$31,506	\$0	17,242	228,276	14,267
Bus	1	-	\$27,189	\$7,006	\$0	6,725	13,342	1,884
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$447,340</b>	<b>\$38,512</b>	<b>\$0</b>	<b>23,967</b>	<b>241,618</b>	<b>16,151</b>

**Performance Measures**

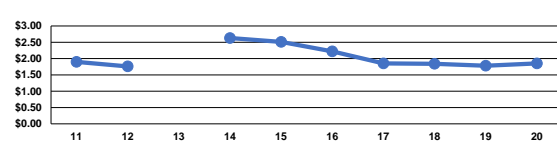
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$29.45
Bus	\$2.04	\$14.43
<b>Total</b>	<b>\$1.85</b>	<b>\$27.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.2
Bus	\$4.04	0.5	3.6
<b>Total</b>	<b>\$18.66</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

