

General Information

Service Consumption

289,631 Annual Unlinked Trips (UPT)

Service Supplied

482,298 Annual Vehicle Revenue Miles (VRM)
 33,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,576,382 Total Operating Expenses

Database Information

NTDID: 3R06-30069
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 32
 Service Vehicles 27
 Facilities 3

Financial Information

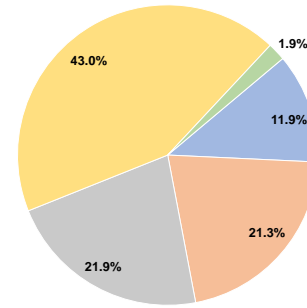
Sources of Operating Funds Expended

Fare Revenues	\$305,355	11.9%
Local Funds	\$548,155	21.3%
State Funds	\$564,999	21.9%
Federal Assistance	\$1,108,155	43.0%
Other Funds	\$49,718	1.9%
Total Operating Funds Expended	\$2,576,382	100.0%

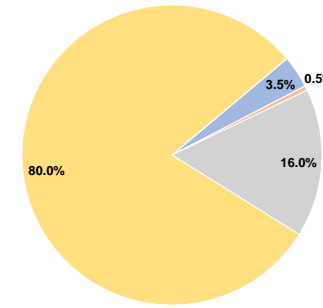
Sources of Capital Funds Expended

Fare Revenues	\$26,995	3.5%
Local Funds	\$3,928	0.5%
State Funds	\$123,692	16.0%
Federal Assistance	\$618,459	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$773,074	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,545,829	\$145,732	\$773,074	43,392	213,266	15,532
Bus	6	-	\$1,030,553	\$186,618	\$0	246,239	269,032	17,935
Total	18	-	\$2,576,382	\$332,350	\$773,074	289,631	482,298	33,467

Performance Measures

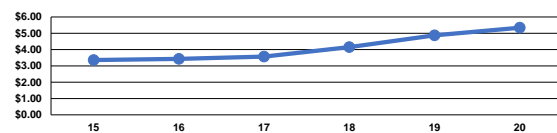
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.25	\$99.53
Bus	\$3.83	\$57.46
Total	\$5.34	\$76.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.62	0.2	2.8
Bus	\$4.19	0.9	13.7
Total	\$8.90	0.6	8.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

