

General Information

Service Consumption

39,762 Annual Unlinked Trips (UPT)

Service Supplied

217,274 Annual Vehicle Revenue Miles (VRM)
 19,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$770,561 Total Operating Expenses

Database Information

NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 12
 Service Vehicles 1
 Facilities -

Financial Information

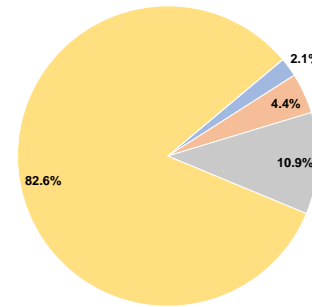
Sources of Operating Funds Expended

Fare Revenues	\$15,922	2.1%
Local Funds	\$33,563	4.4%
State Funds	\$84,370	10.9%
Federal Assistance	\$636,706	82.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$770,561	100.0%

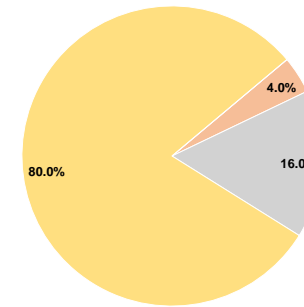
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,690	4.0%
State Funds	\$22,756	16.0%
Federal Assistance	\$113,782	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,228	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$38,528	\$796	\$0	1,988	10,864	991
Bus	9	-	\$732,033	\$15,126	\$142,228	37,774	206,410	18,839
Total	10	-	\$770,561	\$15,922	\$142,228	39,762	217,274	19,830

Performance Measures

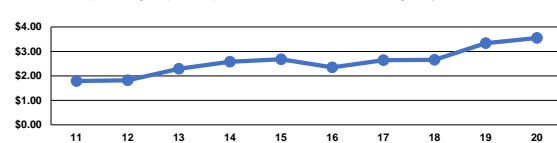
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$38.88
Bus	\$3.55	\$38.86
Total	\$3.55	\$38.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.38	0.2	2.0
Bus	\$19.38	0.2	2.0
Total	\$19.38	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

