

General Information

Service Consumption

192,058 Annual Unlinked Trips (UPT)

Service Supplied

852,978 Annual Vehicle Revenue Miles (VRM)
 53,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,269,913 Total Operating Expenses

Database Information

NTDID: 3R06-30118
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 36
 Service Vehicles 12
 Facilities 3

Financial Information

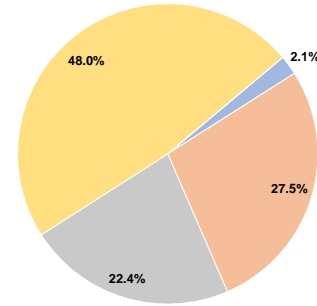
Sources of Operating Funds Expended

Fare Revenues	\$68,851	2.1%
Local Funds	\$899,243	27.5%
State Funds	\$733,844	22.4%
Federal Assistance	\$1,567,975	48.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,269,913	100.0%

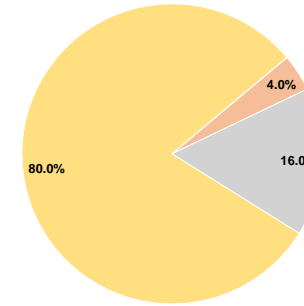
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,496	4.0%
State Funds	\$65,986	16.0%
Federal Assistance	\$329,929	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$412,411	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,536,859	\$32,360	\$271,885	41,221	419,893	25,209
Bus	16	-	\$1,733,054	\$36,491	\$140,526	150,837	433,085	28,268
Total	34	-	\$3,269,913	\$68,851	\$412,411	192,058	852,978	53,477

Performance Measures

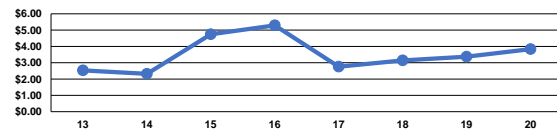
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$60.96
Bus	\$4.00	\$61.31
Total	\$3.83	\$61.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.28	0.1	1.6
Bus	\$11.49	0.3	5.3
Total	\$17.03	0.2	3.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

