

General Information

Service Consumption

60,912 Annual Unlinked Trips (UPT)

Service Supplied

580,040 Annual Vehicle Revenue Miles (VRM)
 38,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,105,897 Total Operating Expenses

Database Information

NTDID: 3R06-30132
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 51
 Service Vehicles 5
 Facilities 1

Financial Information

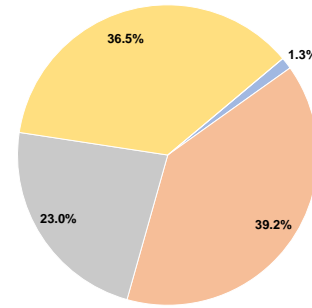
Sources of Operating Funds Expended

Fare Revenues	\$26,577	1.3%
Local Funds	\$825,964	39.2%
State Funds	\$485,122	23.0%
Federal Assistance	\$768,234	36.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,105,897	100.0%

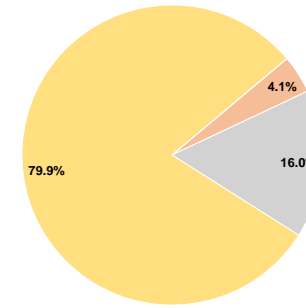
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,027	4.1%
State Funds	\$62,322	16.0%
Federal Assistance	\$311,611	79.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$389,960	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	44	-	\$2,105,897	\$26,577	\$389,960	60,912	580,040	38,006
Total	44	-	\$2,105,897	\$26,577	\$389,960	60,912	580,040	38,006

Performance Measures

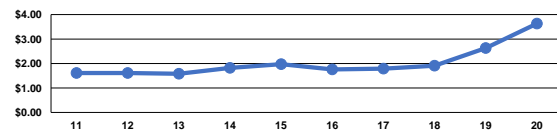
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$55.41
Total	\$3.63	\$55.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.57	0.1	1.6
Total	\$34.57	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

