

General Information

Service Consumption

56,190 Annual Unlinked Trips (UPT)

Service Supplied

322,904 Annual Vehicle Revenue Miles (VRM)
20,914 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,092,963 Total Operating Expenses

Database Information

NTDID: 3R06-30154
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles 21
Service Vehicles -
Facilities -

Financial Information

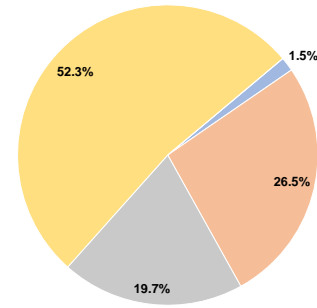
Sources of Operating Funds Expended

Fare Revenues	\$16,675	1.5%
Local Funds	\$289,608	26.5%
State Funds	\$215,198	19.7%
Federal Assistance	\$571,482	52.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,092,963	100.0%

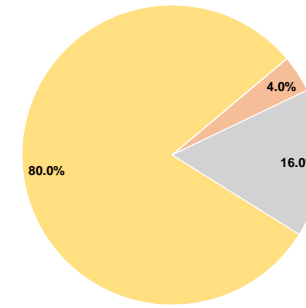
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,842	4.0%
State Funds	\$19,371	16.0%
Federal Assistance	\$96,853	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$121,066	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,092,963	\$16,675	\$121,066	56,190	322,904	20,914
Total	12	-	\$1,092,963	\$16,675	\$121,066	56,190	322,904	20,914

Performance Measures

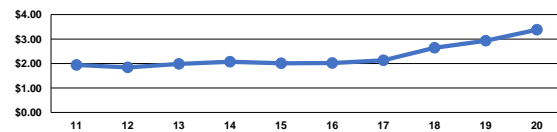
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$52.26
Total	\$3.38	\$52.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.45	0.2	2.7
Total	\$19.45	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

