

General Information

Service Consumption

122,171 Annual Unlinked Trips (UPT)

Service Supplied

191,013 Annual Vehicle Revenue Miles (VRM)
 12,799 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$643,749 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

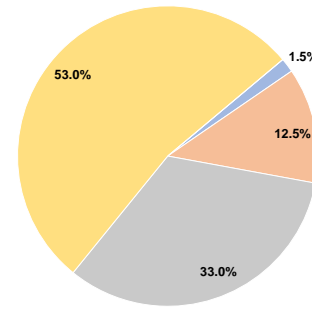
Sources of Operating Funds Expended

Fare Revenues	\$9,935	1.5%
Local Funds	\$80,207	12.5%
State Funds	\$212,183	33.0%
Federal Assistance	\$341,424	53.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$643,749	100.0%

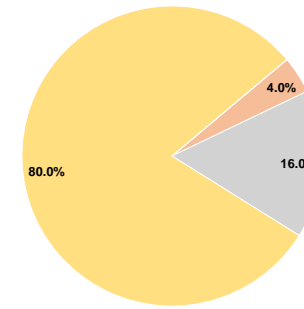
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$160	4.0%
State Funds	\$640	16.0%
Federal Assistance	\$3,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,000	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$22,819	\$2,147	\$0	4,293	18,104	1,077
Bus	11	-	\$620,930	\$7,788	\$4,000	117,878	172,909	11,722
Total	15	-	\$643,749	\$9,935	\$4,000	122,171	191,013	12,799

Performance Measures

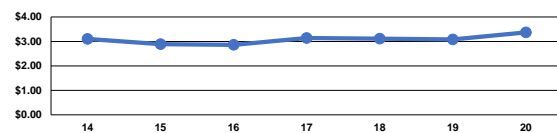
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$21.19	\$1.26	\$21.19
Bus	\$3.59	\$52.97	\$3.59	\$52.97
Total	\$3.37	\$50.30	\$3.37	\$50.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.32	0.2	0.2	4.0
Bus	\$5.27	0.7	0.7	10.1
Total	\$5.27	0.6	0.6	9.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

