

General Information

Service Consumption

118,799 Annual Unlinked Trips (UPT)

Service Supplied

650,805 Annual Vehicle Revenue Miles (VRM)
 31,364 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,784,060 Total Operating Expenses

Database Information

NTDID: 3R06-30174
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 46
 Service Vehicles 5
 Facilities 1

Financial Information

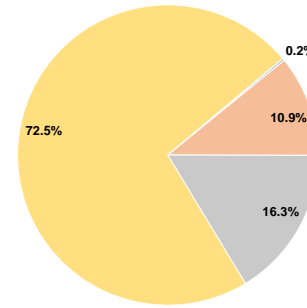
Sources of Operating Funds Expended

Fare Revenues	\$4,367	0.2%
Local Funds	\$194,434	10.9%
State Funds	\$291,042	16.3%
Federal Assistance	\$1,294,217	72.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,784,060	100.0%

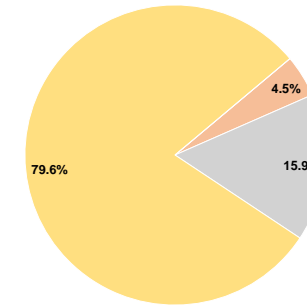
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,964	4.5%
State Funds	\$31,455	15.9%
Federal Assistance	\$157,282	79.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$197,701	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 25%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Rolling Stock - AB - Articulated Bus - 15%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,784,060	\$4,367	\$197,701	118,799	650,805	31,364
Total	40	-	\$1,784,060	\$4,367	\$197,701	118,799	650,805	31,364

Performance Measures

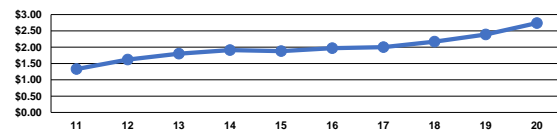
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.74	\$56.88
Total	\$2.74	\$56.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.02	0.2	3.8
Total	\$15.02	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

