

**General Information**

**Service Consumption**

56,773 Annual Unlinked Trips (UPT)

**Service Supplied**

334,316 Annual Vehicle Revenue Miles (VRM)  
 19,729 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,292,250 Total Operating Expenses

**Database Information**

NTDID: 3R06-30178  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 43  
 Service Vehicles 1  
 Facilities 1

**Financial Information**

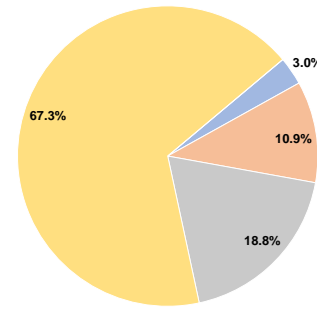
**Sources of Operating Funds Expended**

Fare Revenues	\$39,238	3.0%
Local Funds	\$141,142	10.9%
State Funds	\$242,802	18.8%
Federal Assistance	\$869,068	67.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,292,250</b>	<b>100.0%</b>

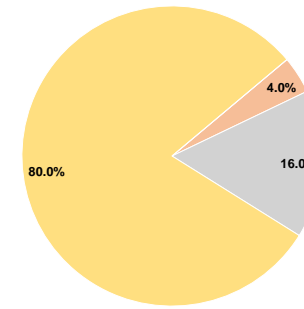
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$745	4.0%
State Funds	\$2,979	16.0%
Federal Assistance	\$14,897	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$18,621</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,292,250	\$39,238	\$18,621	56,773	334,316	19,729
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,292,250</b>	<b>\$39,238</b>	<b>\$18,621</b>	<b>56,773</b>	<b>334,316</b>	<b>19,729</b>

**Performance Measures**

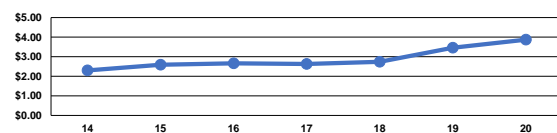
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$65.50
<b>Total</b>	<b>\$3.87</b>	<b>\$65.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.76	0.2	2.9
<b>Total</b>	<b>\$22.76</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

