

General Information

Service Consumption

28,786 Annual Unlinked Trips (UPT)

Service Supplied

367,573 Annual Vehicle Revenue Miles (VRM)
 14,584 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,588 Total Operating Expenses

Database Information

NTDID: 3R06-30184
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets

Revenue Vehicles 15
 Service Vehicles 3
 Facilities 1

Financial Information

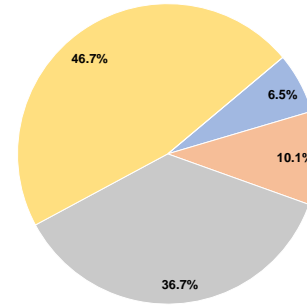
Sources of Operating Funds Expended

Fare Revenues	\$19,375	6.5%
Local Funds	\$29,814	10.1%
State Funds	\$108,791	36.7%
Federal Assistance	\$138,608	46.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,588	100.0%

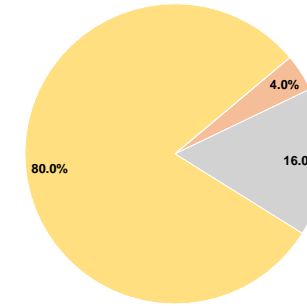
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,681	4.0%
State Funds	\$22,724	16.0%
Federal Assistance	\$113,618	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,023	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$296,588	\$19,375	\$142,023	28,786	367,573	14,584
Total	8	-	\$296,588	\$19,375	\$142,023	28,786	367,573	14,584

Performance Measures

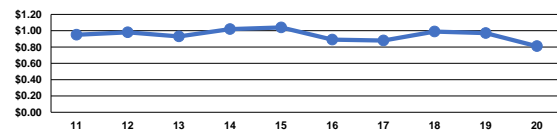
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.81	\$20.34
Total	\$0.81	\$20.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.30	0.1	2.0
Total	\$10.30	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

