

**General Information**

**Service Consumption**

8,462 Annual Unlinked Trips (UPT)

**Service Supplied**

41,782 Annual Vehicle Revenue Miles (VRM)  
 2,410 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$161,517 Total Operating Expenses

**Database Information**

NTDID: 3R06-31025  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 3R06

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities -

**Financial Information**

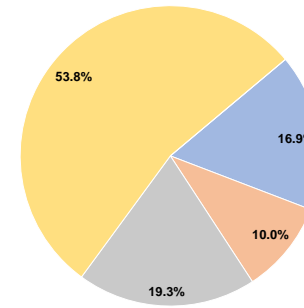
**Sources of Operating Funds Expended**

Fare Revenues	\$27,335	16.9%
Local Funds	\$16,128	10.0%
State Funds	\$31,135	19.3%
Federal Assistance	\$86,919	53.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$161,517</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 10%  
 Facility - Passenger / Parking Facilities - 10%  
 Rolling Stock - AB - Articulated Bus - 15%  
 Rolling Stock - BR - Over-the-road Bus - 15%  
 Rolling Stock - BU - Bus - 10%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	1	-	\$161,517	\$27,335	\$0	8,462	41,782	2,410
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$161,517</b>	<b>\$27,335</b>	<b>\$0</b>	<b>8,462</b>	<b>41,782</b>	<b>2,410</b>

**Performance Measures**

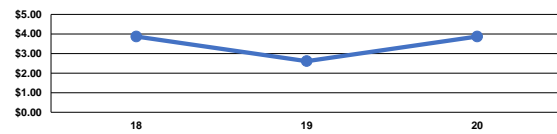
**Service Efficiency**

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$67.02
<b>Total</b>	<b>\$3.87</b>	<b>\$67.02</b>

**Service Effectiveness**

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.09	0.2	3.5
<b>Total</b>	<b>\$19.09</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

