

General Information

Urbanized Area Statistics - 2010 Census
 Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption
 6,674,093 Annual Passenger Miles (PMT)
 2,096,313 Annual Unlinked Trips (UPT)
 7,104 Average Weekday Unlinked Trips
 6,474 Average Saturday Unlinked Trips
 3,605 Average Sunday Unlinked Trips

Database Information
 NTDID: 40001
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 167,674 Population

Service Supplied
 2,429,393 Annual Vehicle Revenue Miles (VRM)
 195,010 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 112
 Service Vehicles 14
 Facilities 10
 Track Miles 1.72
 Lane Miles -

Modal Characteristics

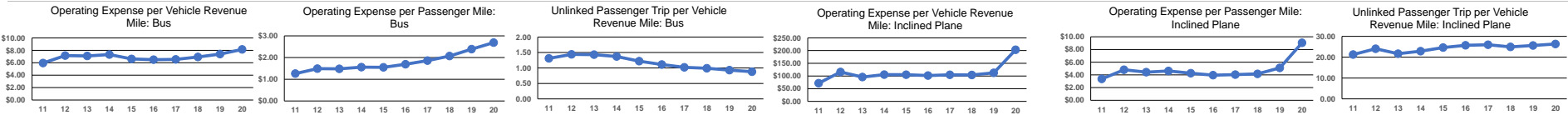
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$248,448	\$0	\$0	\$0	\$248,448	
Inclined Plane	2	-	\$2,937,317	\$162,368	\$37,513	\$0	\$3,137,198	
Bus	54	-	\$1,330,695	\$950,119	\$25,620	\$383,118	\$2,689,552	
Total	73	-	\$4,516,460	\$1,112,487	\$63,133	\$383,118	\$6,075,198	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,563,546	\$124,986	\$248,448	338,614	52,880	402,782	33,101	0.0	17	17	0.0%	4.9
Inclined Plane	\$2,139,250	\$1,817,397	\$3,137,198	236,442	277,338	10,534	3,586	1.7	2	2	0.0%	16.5
Bus	\$16,425,193	\$1,457,002	\$2,689,552	6,099,037	1,766,095	2,016,077	158,323	0.0	88	54	63.0%	13.2
Total	\$21,127,989	\$3,399,385	\$6,075,198	6,674,093	2,096,313	2,429,393	195,010	1.7	107	73	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.36	\$77.45	Demand Response	\$7.57	\$48.48	0.1	1.6
Inclined Plane	\$203.08	\$596.56	Inclined Plane	\$9.05	\$7.71	26.3	77.3
Bus	\$8.15	\$103.74	Bus	\$2.69	\$9.30	0.9	11.2
Total	\$8.70	\$108.34	Total	\$3.17	\$10.08	0.9	10.7

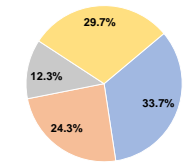


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,218,436 33.7%
 Local Funds \$5,923,186 24.3%
 State Funds \$3,000,128 12.3%
 Federal Assistance \$7,233,736 29.7%

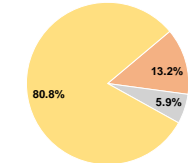
Operating Funding Sources



Total Operating Funds Expended \$24,375,486 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$804,926 13.2%
 State Funds \$359,453 5.9%
 Federal Assistance \$4,910,819 80.8%

Capital Funding Sources



Total Capital Funds Expended \$6,075,198 100.0%

Summary of Operating Expenses (OE)

Labor \$16,388,264 77.6%
 Materials and Supplies \$2,273,897 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,465,828 11.7%
Total Operating Expenses \$21,127,989 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	17	17	0.0%	4.9
1.7	2	2	0.0%	16.5
0.0	88	54	63.0%	13.2
1.7	107	73	31.8%	