

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Knoxville, TN  
 438 Square Miles  
 558,696 Population  
 74 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,726,100 Annual Passenger Miles (PMT)  
 2,531,312 Annual Unlinked Trips (UPT)  
 8,257 Average Weekday Unlinked Trips  
 5,665 Average Saturday Unlinked Trips  
 1,774 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40002  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 104 Square Miles  
 187,603 Population

**Service Supplied**  
 3,238,057 Annual Vehicle Revenue Miles (VRM)  
 258,477 Annual Vehicle Revenue Hours (VRH)  
 78 Vehicles Operated in Maximum Service (VOMS)  
 100 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 100  
 Service Vehicles 17  
 Facilities 2  
 Track Miles  
 Lane Miles

**Modal Characteristics**

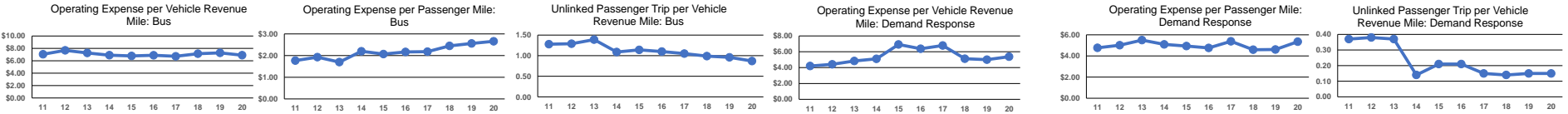
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$1,165,047	\$0	\$0	\$0	\$1,165,047	
Bus	60	-	\$2,058,809	\$335,380	\$231,281	\$219,816	\$2,845,286	
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$3,223,856</b>	<b>\$335,380</b>	<b>\$231,281</b>	<b>\$219,816</b>	<b>\$4,010,333</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,215,637	\$124,862	\$1,165,047	413,802	60,941	411,780	31,878	0.0	27	18	50.0%	3.1
Bus	\$19,487,188	\$1,505,861	\$2,845,286	7,312,298	2,470,371	2,826,277	226,599	0.0	73	60	21.7%	7.0
<b>Total</b>	<b>\$21,702,825</b>	<b>\$1,630,723</b>	<b>\$4,010,333</b>	<b>7,726,100</b>	<b>2,531,312</b>	<b>3,238,057</b>	<b>258,477</b>	<b>0.0</b>	<b>100</b>	<b>78</b>	<b>22.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$69.50	Demand Response	\$5.35	\$36.36	0.1	1.9
Bus	\$6.90	\$86.00	Bus	\$2.66	\$7.89	0.9	10.9
<b>Total</b>	<b>\$6.70</b>	<b>\$83.96</b>	<b>Total</b>	<b>\$2.81</b>	<b>\$8.57</b>	<b>0.8</b>	<b>9.8</b>

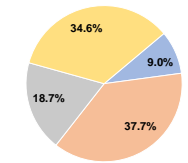


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,948,127 9.0%  
 Local Funds \$8,186,406 37.7%  
 State Funds \$4,068,954 18.7%  
 Federal Assistance \$7,504,258 34.6%

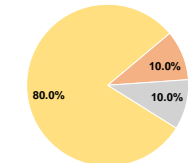
**Operating Funding Sources**



**Total Operating Funds Expended \$21,707,745 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$401,033 10.0%  
 State Funds \$401,033 10.0%  
 Federal Assistance \$3,208,267 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$4,010,333 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$16,255,231 74.9%  
 Materials and Supplies \$2,537,855 11.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,909,739 13.4%  
**Total Operating Expenses \$21,702,825 100.0%**  
 Reconciling OE Cash Expenditures \$4,920  
 Purchased Transportation (Reported Separately) \$0

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