

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wilmington, NC  
 134 Square Miles  
 219,957 Population  
 161 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 3,449,189 Annual Passenger Miles (PMT)  
 1,166,285 Annual Unlinked Trips (UPT)  
 4,125 Average Weekday Unlinked Trips  
 1,432 Average Saturday Unlinked Trips  
 893 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40006  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID:

**Service Area Statistics**  
 200 Square Miles  
 239,508 Population

**Service Supplied**  
 1,457,592 Annual Vehicle Revenue Miles (VRM)  
 96,328 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Assets**  
 Revenue Vehicles 100  
 Service Vehicles 8  
 Facilities 3  
 Track Miles  
 Lane Miles

**Modal Characteristics**

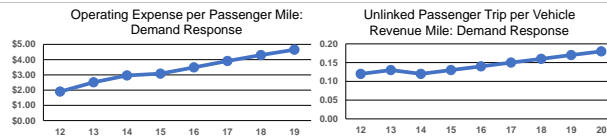
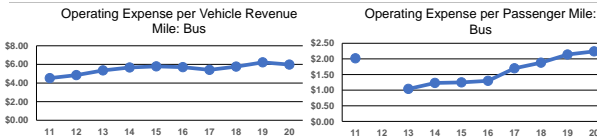
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$2,956,237	\$75,612	\$2,119,293	\$83,626	\$5,234,768	
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>21</b>	<b>25</b>	<b>\$2,956,237</b>	<b>\$75,612</b>	<b>\$2,119,293</b>	<b>\$83,626</b>	<b>\$5,234,768</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,262,112	\$483,087	\$0	271,240	49,100	272,960	14,173	0.0	24	19	26.3%	5.6
Bus	\$6,982,494	\$1,224,812	\$5,234,768	3,121,204	1,114,998	1,168,111	81,793	0.0	39	25	56.0%	4.7
Vanpool	\$46,052	\$8,858	\$0	56,745	2,187	16,521	362	0.0	4	2	100.0%	6.0
<b>Total</b>	<b>\$8,290,658</b>	<b>\$1,716,757</b>	<b>\$5,234,768</b>	<b>3,449,189</b>	<b>1,166,285</b>	<b>1,457,592</b>	<b>96,328</b>	<b>0.0</b>	<b>67</b>	<b>46</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$89.05	Demand Response	\$4.65	\$25.70	0.2	3.5
Bus	\$5.98	\$85.37	Bus	\$2.24	\$6.26	1.0	13.6
Vanpool	\$2.79	\$127.22	Vanpool	\$0.81	\$21.06	0.1	6.0
<b>Total</b>	<b>\$5.69</b>	<b>\$86.07</b>	<b>Total</b>	<b>\$2.40</b>	<b>\$7.11</b>	<b>0.8</b>	<b>12.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,916,482 23.0%  
 Local Funds \$1,897,913 22.8%  
 State Funds \$739,251 8.9%  
 Federal Assistance \$3,772,444 45.3%

**Total Operating Funds Expended \$8,326,090 100.0%**

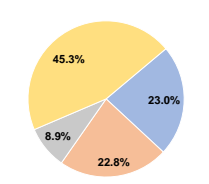
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$470,163 9.0%  
 State Funds \$565,283 10.8%  
 Federal Assistance \$4,199,322 80.2%

**Total Capital Funds Expended \$5,234,768 100.0%**

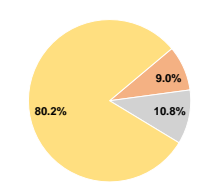
**Summary of Operating Expenses (OE)**

Labor \$1,763,469 21.3%  
 Materials and Supplies \$814,092 9.8%  
 Purchased Transportation \$4,043,595 48.8%  
 Other Operating Expenses \$1,669,502 20.1%  
**Total Operating Expenses \$8,290,658 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 31%  
 Rolling Stock - VN - Van - 100%