

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs

Other UZAs Served

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

Service Area Statistics

675 Square Miles
 1,302,619 Population

Service Consumption

101,147,039 Annual Passenger Miles (PMT)
 20,061,386 Annual Unlinked Trips (UPT)
 64,676 Average Weekday Unlinked Trips
 41,065 Average Saturday Unlinked Trips
 25,182 Average Sunday Unlinked Trips

Service Supplied

15,703,480 Annual Vehicle Revenue Miles (VRM)
 1,059,916 Annual Vehicle Revenue Hours (VRH)
 409 Vehicles Operated in Maximum Service (VOMS)
 518 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40008
 Reporter Type: Full Reporter
 Asset Type: Tier 1 (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 860
 Service Vehicles 129
 Facilities 44
 Track Miles 90.71
 Lane Miles 3.07

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,526,147 16.2%
 Local Funds \$118,475,429 67.3%
 State Funds \$9,736,656 5.5%
 Federal Assistance \$19,321,453 11.0%

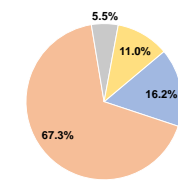
Total Operating Funds Expended \$176,059,685 100.0%

Sources of Capital Funds Expended

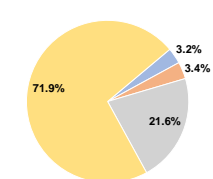
Fares and Directly Generated \$2,759,633 3.2%
 Local Funds \$2,944,498 3.4%
 State Funds \$18,841,831 21.6%
 Federal Assistance \$62,698,185 71.9%

Total Capital Funds Expended \$87,244,147 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$43,716,443 26.9%
 Materials and Supplies \$16,519,853 10.2%
 Purchased Transportation \$68,721,479 42.3%
 Other Operating Expenses \$33,359,954 20.6%
 Total Operating Expenses \$162,317,729 100.0%
 Reconciling OE Cash Expenditures \$13,486,270
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	64	\$0	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$0	\$0	\$0	\$0	
Light Rail	36	-	\$65,328	\$44,474,820	\$0	\$0	\$44,540,148	
Bus	-	190	\$19,150,041	\$1,555,162	\$0	\$0	\$20,705,203	
Street Car Rail	-	-	\$6,211,128	\$14,008,709	\$202,050	\$1,576,909	\$21,998,796	
Vanpool	46	-	\$0	\$0	\$0	\$0	\$0	
Total	155	254	\$25,426,497	\$60,038,691	\$202,050	\$1,576,909	\$87,244,147	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,335,002	\$590,067	\$0	2,142,285	205,685	1,980,134	124,578	0.0	83	73	13.7%	5.0
Light Rail	\$37,895,912	\$6,271,787	\$44,540,148	37,638,865	7,261,944	2,110,955	130,784	37.3	42	36	16.7%	9.1
Bus	\$97,301,997	\$11,293,981	\$20,705,203	49,774,530	11,971,059	9,866,991	745,329	0.0	227	190	19.5%	9.2
Street Car Rail	\$0	\$0	\$21,998,796	0	0	0	0	2.6	0	0	0.0%	2.0
Vanpool	\$1,512,496	\$364,891	\$0	3,617,785	85,334	835,029	16,190	0.0	89	46	93.5%	6.2
Total	\$162,317,729	\$21,018,416	\$87,244,147	101,147,039	20,061,386	15,703,480	1,059,916	39.9	518	409	21.0%	

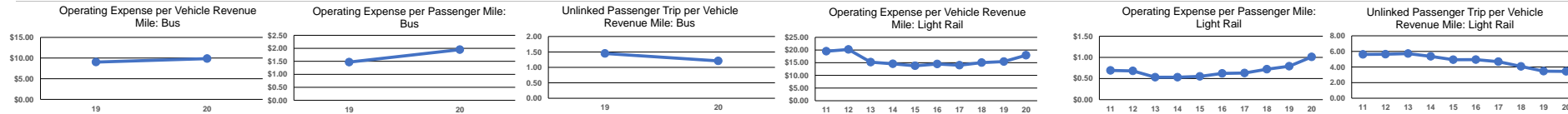
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.48	\$285.17	\$13.48	\$285.17
Demand Response	\$6.73	\$107.04	\$6.73	\$107.04
Light Rail	\$17.95	\$289.76	\$17.95	\$289.76
Bus	\$9.86	\$130.55	\$9.86	\$130.55
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00
Vanpool	\$1.81	\$93.42	\$1.81	\$93.42
Total	\$10.34	\$153.14	\$10.34	\$153.14

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.54	0.6	\$22.84	12.5
Demand Response	\$6.22	0.1	\$64.83	1.7
Light Rail	\$1.01	3.4	\$5.22	55.5
Bus	\$1.95	1.2	\$8.13	16.1
Street Car Rail	\$0.00	0.0	\$0.00	0.0
Vanpool	\$0.42	0.1	\$17.72	5.3
Total	\$1.60	1.3	\$8.09	18.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 6%
 Infrastructure - SR - Street Car Rail - 100%
 Rolling Stock - BR - Over-the-road Bus - 31%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 4%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 92%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 65%