

General Information

Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC
 113 Square Miles
 166,485 Population
 202 Pop. Rank out of 498 UZAs

Service Area Statistics

95 Square Miles
 113,125 Population

Service Consumption

759,640 Annual Unlinked Trips (UPT)

Service Supplied

454,669 Annual Vehicle Revenue Miles (VRM)
 33,229 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40011
 Reporter Type: Reduced Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$289,630	6.8%
Local Funds	\$1,159,271	27.4%
State Funds	\$629,272	14.9%
Federal Assistance	\$2,062,651	48.8%
Other Funds	\$89,899	2.1%
Total Operating Funds Expended	\$4,230,723	100.0%

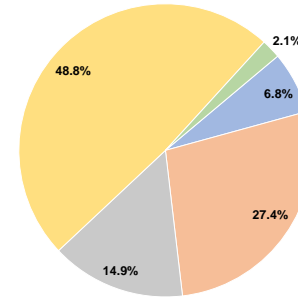
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,244	11.7%
State Funds	\$152,313	26.6%
Federal Assistance	\$353,897	61.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$573,454	100.0%

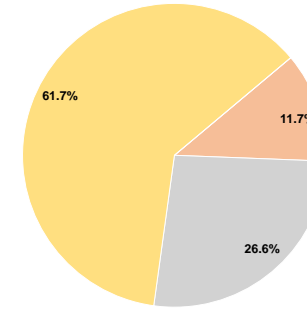
Assets

Revenue Vehicles	29
Service Vehicles	7
Facilities	6

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$705,798	\$36,250	\$98,324	16,671	65,712	8,061	6.0
Bus	12	-	\$3,409,650	\$253,380	\$475,130	742,969	388,957	25,168	4.7
Total	18	-	\$4,115,448	\$289,630	\$573,454	759,640	454,669	33,229	

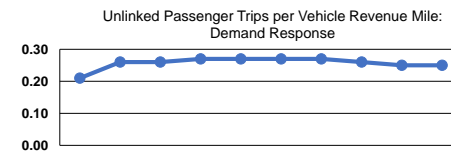
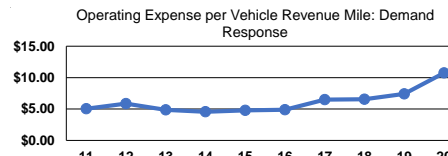
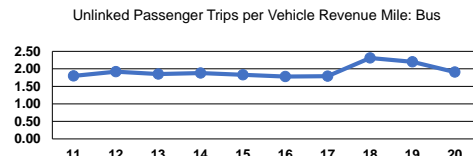
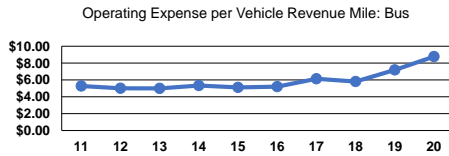
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.74	\$87.56
Bus	\$8.77	\$135.48
Total	\$9.05	\$123.85

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.34	0.3	2.1
Bus	\$4.59	1.9	29.5
Total	\$5.42	1.7	22.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.