

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
165 Square Miles
208,948 Population
175 Pop. Rank out of 498 UZAs

Other UZAs Served

49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

5,466,239 Annual Passenger Miles (PMT)
566,964 Annual Unlinked Trips (UPT)
1,871 Average Weekday Unlinked Trips
1,444 Average Saturday Unlinked Trips
784 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 80
Service Vehicles 4
Facilities 17
Track Miles
Lane Miles

Service Supplied

1,428,129 Annual Vehicle Revenue Miles (VRM)
82,004 Annual Vehicle Revenue Hours (VRH)
67 Vehicles Operated in Maximum Service (VOMS)
80 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,109,619 16.1%
Local Funds \$1,491,260 21.7%
State Funds \$229,346 3.3%
Federal Assistance \$4,043,045 58.8%

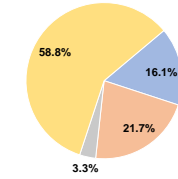
Total Operating Funds Expended \$6,873,270 100.0%

Sources of Capital Funds Expended

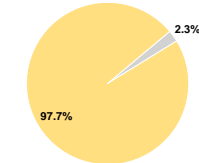
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$130,654 2.3%
Federal Assistance \$5,483,477 97.7%

Total Capital Funds Expended \$5,614,131 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,396,679 66.3%
Materials and Supplies \$952,355 14.4%
Purchased Transportation \$282,552 4.3%
Other Operating Expenses \$1,003,155 15.1%
Total Operating Expenses \$6,634,741 100.0%
Reconciling OE Cash Expenditures \$238,529
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$371,925	\$0	\$5,242,206	\$0	\$5,614,131	
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0	
Total	31	36	\$371,925	\$0	\$5,242,206	\$0	\$5,614,131	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,614,800	\$437,038	\$5,614,131	2,106,680	475,909	719,629	53,287	0.0	26	16	62.5%	7.1
Vanpool	\$425,528	\$379,361	\$0	3,045,739	61,257	494,515	9,896	0.0	37	36	2.8%	1.8
Total	\$6,634,741	\$844,583	\$5,614,131	5,466,239	566,964	1,428,129	82,004	0.0	80	67	16.3%	

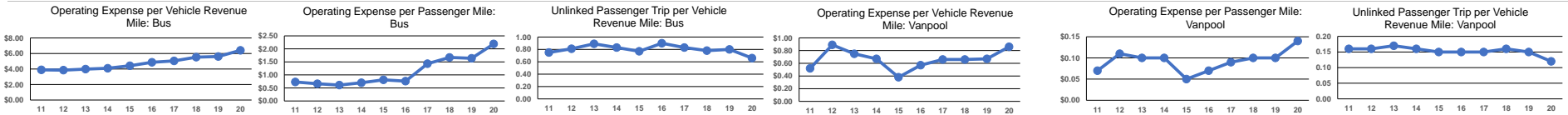
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.45	\$84.71	\$6.41	\$43.00
Bus	\$6.41	\$86.60	\$0.86	\$80.91
Vanpool	\$0.86	\$43.00	\$0.86	\$43.00
Total	\$4.65	\$80.91	\$4.65	\$80.91

Service Effectiveness

Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.08	\$53.51	\$0.1	\$1.6	0.1	1.6	0.1	1.6
Bus	\$2.19	\$9.70	0.7	8.9	0.1	6.2	0.1	6.2
Vanpool	\$0.14	\$6.95	0.1	6.9	0.4	6.9	0.4	6.9
Total	\$1.21	\$11.70	0.4	6.9	0.4	6.9	0.4	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 100%