

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption

1,194,820 Annual Passenger Miles (PMT)
 500,505 Annual Unlinked Trips (UPT)
 1,771 Average Weekday Unlinked Trips
 930 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

101 Square Miles
 160,628 Population

Service Supplied

1,137,103 Annual Vehicle Revenue Miles (VRM)
 82,147 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	14	\$2,985,150	\$242,640	\$41,681	\$41,503	\$3,310,974	\$3,310,974
Total	-	27	\$2,985,150	\$242,640	\$41,681	\$41,503	\$3,310,974	\$3,310,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,135,252	\$46,189	\$0	333,497	43,317	390,397	33,374	0.0	23	13	76.9%	4.3
Bus	\$5,279,327	\$182,307	\$3,310,974	861,323	457,188	746,706	48,773	0.0	26	14	85.7%	9.0
Total	\$8,414,579	\$228,496	\$3,310,974	1,194,820	500,505	1,137,103	82,147	0.0	49	27	44.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$8.03	\$93.94	Demand Response	\$9.40
Bus	\$7.07	\$108.24	Bus	\$6.13
Total	\$7.40	\$102.43	Total	\$7.04

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$272,145 3.2%
 Local Funds \$5,486,539 65.1%
 State Funds \$480,000 5.7%
 Federal Assistance \$2,184,113 25.9%

Total Operating Funds Expended \$8,422,797 100.0%

Sources of Capital Funds Expended

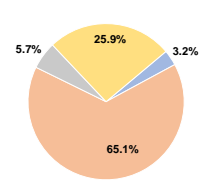
Fares and Directly Generated \$0 0.0%
 Local Funds \$922,854 27.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,388,120 72.1%

Total Capital Funds Expended \$3,310,974 100.0%

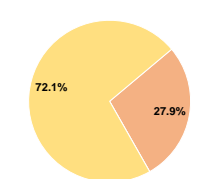
Summary of Operating Expenses (OE)

Labor \$547,809 6.5%
 Materials and Supplies \$578,557 6.9%
 Purchased Transportation \$6,955,879 82.7%
 Other Operating Expenses \$332,334 3.9%
Total Operating Expenses \$8,414,579 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$8,218
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 75%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.