General Information								Financial Information					Performance Measure Targets - 2021
Urbanized Area Statistics - 20	Service Consumption 1,194,820 Annual Passenger Miles (PMT) 500,505 Annual Unlinked Trips (UPT) 1,771 Average Weekday Unlinked Trips 930 Average Saturday Unlinked Trips				Database I		Sources of Operating Funds Expended Operating Funding				Operating Funding Sources	Performance Measure - Asset Type - Target % not in State of Good	
Jackson, MS 242 Square Miles 351,478 Population 107 Pop. Rank out of 498 UZAs					NTDID: 4	0015	Fares and Directly Generated		\$272,145	3.2%		Equipment - Automobiles - 100%	
					Reporter Type: F	ull Reporter	Local Funds	Local Funds	\$5,486,539			Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 33% Facility - Passenger / Parking Facilities - 100%	
					Asset Type: 1	ier II		State Funds	\$480,000	5.7%	5.7% 25.9% 3.2%		
					Sponsor NTDID:		Federal Assistance	deral Assistance	\$2,184,113	25.9%	5.2 /6		
		0 A	verage Sunday Uni	inked Trips		•							Rolling Stock - BU - Bus - 75%
		0.11	irolago callady cli					Total Operat	ing Funds Expended	\$8,422,797	100.0%		Rolling Stock - CU - Cutaway - 20%
						Assets		i otal opora		<i>40,122,101</i>	100.070		Rolling Stock - MV - Minivan - 0%
Service Area Statistics		Service Supplied				Revenue Vehicles	62		Sources of Capita	Eunds Expended			Noning Clock III I Innihan 070
101 Square Miles		1,137,103 Annual Vehicle Revenue Miles (VRM)				Service Vehicles 8		Fares and Directly Generated		\$0	0.0%	65.1%	
160,628 Population		82,147 Annual Vehicle Revenue Hours (VRH)				Facilities	4	Tares and Di	Local Funds	\$922,854	27.9%		
		27 Vehicles Operated in Maximum Service (VOMS)				Track Miles	4	State Funds		\$0			
				or Maximum Service (Lane Miles		Fer	deral Assistance	\$2,388,120	72.1%		
		45 •	chicles Available it			Lune Miles		100		φ2,000,120	72.170	Capital Funding Sources	
			Modal Charac	toriction				Table	ital Funds Expended	\$3.310.974	100.0%	oupliar randing oburdes	
	Mahlala O		Woudi Charac	lensucs				i otai Cap	ital Funds Expended	\$3,310,974	100.070		
	Vehicles O									-			
Modal Overview					es of Capital Funds			Summary of Operating Expense					
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$547,809	6.5%	72.1%	
Demand Response	-	13 14	\$0	\$0	\$0	\$0	\$0		als and Supplies	\$578,557	6.9%	27.9%	
us otal	-	14	\$2,985,150 \$2,985,150	\$242,640 \$242,640	\$41,681 \$41,681	\$41,503 \$41,503	\$3,310,974 \$3,310,974		d Transportation rating Expenses	\$6,955,879 \$332,334	82.7% 3.9%		
otai		21	\$2,965,150	\$242,040	\$41,001	\$41,503	\$3,310,974		Operating Expenses	\$332,334 \$8,414,579	3.9%		
								Reconciling OE Ca		\$8,218	100.0%		
									d Transportation	\$0,210			
									rted Separately)	\$0			
								(itopo	neu ooparatory)	φυ			
Operation Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		Percent Average Fleet	
lode	Expenses	Fare Revenues	Capital Funds		Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	5	Spare Vehicles Age in Years ^a	
Demand Response	\$3,135,252	\$46,189	\$0	333,497	43,317	390,397	33,374	0.0		13		76.9% 4.3	
Bus	\$5,279,327	\$182,307	\$3,310,974	861,323	457,188	746,706	48,773	0.0		14		85.7% 9.0	
otal	\$8,414,579	\$228,496	\$3,310,974	1,194,820	500,505	1,137,103	82,147	0.0	49	27		44.9%	
Performance Measures		Service Efficiency							Service Effect				
		ating Expenses per		ating Expenses per			Operating Expenses pe		erating Expenses per	Unlinked		Unlinked Trips per	
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode			inked Passenger Trip	Vehicle Reve		Vehicle Revenue Hour	
emand Response		\$8.03		\$93.94		Demand Response		\$9.40	\$72.38		0.1	1.3	
us		\$7.07		\$108.24		Bus		\$6.13	\$11.55		0.6	9.4	
otal		\$7.40		\$102.43		Total		\$7.04	\$16.81		0.4	6.1	
Operating Expense per Vehicl		Operating Expense per	r Doooongor Milo:	Linlinkod Passon	ger Trip per Vehicle	0	ating Expense per Vehicle	Deveene	Operating Expense per	Doopongor Milor	Unlinked D	assenger Trip per Vehicle	
Mile: Bus	ie nevenue	Bus	r rassenger mile.		Mile: Bus	Oper	Mile: Demand Respons		Demand Res			Vile: Demand Response	
	\$8.00			1.00		\$15.00		\$10.00		. 0.20			
.00				0.80		540.00		\$8.00		0.15	-		
.00	\$6.00												
	\$6.00			0.60		\$10.00		\$6.00		0.10			
00	\$4.00			0.60 0.40 0.20		\$5.00		\$6.00 \$4.00 \$2.00		0.10			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.