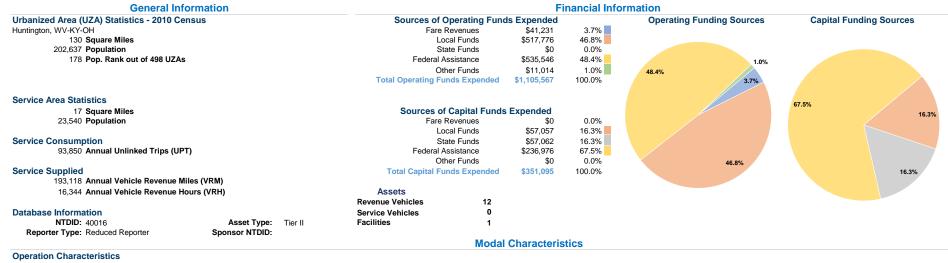
http://www.ashlandky.gov/departments/public works/ashland bus sy

City of Ashland, dba: Ashland Bus System 2020 Annual Agency Profile

1700 Greenup Ave P.O. Box 1839 Ashland, Ky 41101-7663 ency Profile Mr. Randy Wheeler (606) 385-3289



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - BU - Bus - 100% Rolling Stock - CU - Cutaway - 38% Rolling Stock - MV - Minivan - 33%

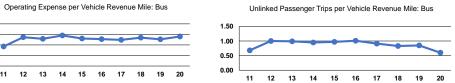
Vehicles Operated

Service Efficiency

	at Waxiiiu								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	6	-	\$320,237	\$12,487	\$120,986	10,008	52,778	5,004	6.0
Bus	7	-	\$785,330	\$28,744	\$230,109	83,842	140,340	11,340	6.9
Total	13	-	\$1,105,567	\$41,231	\$351,095	93,850	193,118	16,344	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Demand Response \$6.07 \$64.00 Bus \$5.60 \$69.25 Total \$5.72 \$67.64



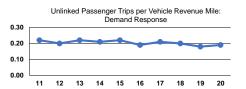


Mode

Operating Expenses

per Unlinked

Passenger Trip



Unlinked Trips per Vehicle Revenue Hour

2.0

7.4

5.7

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Notes

\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.