

General Information

Urbanized Area Statistics - 2010 Census
 Lexington-Fayette, KY
 88 Square Miles
 290,263 Population
 131 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption
 17,873,882 Annual Passenger Miles (PMT)
 4,004,259 Annual Unlinked Trips (UPT)
 13,440 Average Weekday Unlinked Trips
 5,977 Average Saturday Unlinked Trips
 4,352 Average Sunday Unlinked Trips

Database Information
 NTDID: 40017
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 284 Square Miles
 295,803 Population

Service Supplied
 3,339,881 Annual Vehicle Revenue Miles (VRM)
 306,963 Annual Vehicle Revenue Hours (VRH)
 108 Vehicles Operated in Maximum Service (VOMS)
 136 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 135
 Service Vehicles 31
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

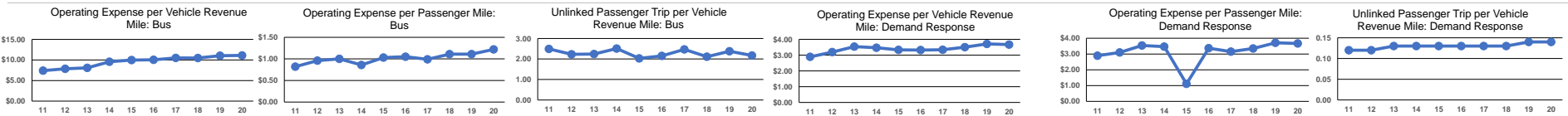
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	49	\$0	\$0	\$0	\$0	\$0	
Bus	52	-	\$1,108,805	\$0	\$558,304	\$0	\$1,667,109	
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0	
Total	52	56	\$1,108,805	\$0	\$558,304	\$0	\$1,667,109	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,443,243	\$327,454	\$0	1,483,362	206,137	1,483,385	119,857	0.0	58	49	18.4%	0.0
Bus	\$19,397,405	\$2,824,379	\$1,667,109	15,849,159	3,784,422	1,746,442	184,500	0.0	71	52	36.5%	8.7
Vanpool	\$56,313	\$60,076	\$0	541,361	13,700	110,054	2,606	0.0	7	7	0.0%	1.0
Total	\$24,896,961	\$3,211,909	\$1,667,109	17,873,882	4,004,259	3,339,881	306,963	0.0	136	108	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.67	\$45.41	Demand Response	\$3.67	\$26.41	0.1	1.7
Bus	\$11.11	\$105.13	Bus	\$1.22	\$5.13	2.2	20.5
Vanpool	\$0.51	\$21.61	Vanpool	\$0.10	\$4.11	0.1	5.3
Total	\$7.45	\$61.11	Total	\$1.39	\$6.22	1.2	13.0

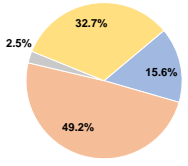


Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,062,008 15.6%
 Local Funds \$12,833,940 49.2%
 State Funds \$641,147 2.5%
 Federal Assistance \$8,536,778 32.7%

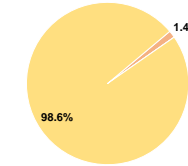
Operating Funding Sources



Total Operating Funds Expended \$26,073,873 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$23,843 1.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,643,266 98.6%

Capital Funding Sources



Total Capital Funds Expended \$1,667,109 100.0%

Summary of Operating Expenses (OE)

Labor \$14,473,016 58.1%
 Materials and Supplies \$1,793,334 7.2%
 Purchased Transportation \$5,467,291 22.0%
 Other Operating Expenses \$3,163,320 12.7%
Total Operating Expenses \$24,896,961 100.0%
 Reconciling OE Cash Expenditures \$1,176,912
 Purchased Transportation (Reported Separately) \$0

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
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Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 93%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 25%