

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

357 Square Miles  
 806,893 Population

**Service Consumption**

39,128,540 Annual Passenger Miles (PMT)  
 8,711,427 Annual Unlinked Trips (UPT)  
 28,419 Average Weekday Unlinked Trips  
 12,813 Average Saturday Unlinked Trips  
 9,172 Average Sunday Unlinked Trips

**Service Supplied**

11,127,345 Annual Vehicle Revenue Miles (VRM)  
 832,527 Annual Vehicle Revenue Hours (VRH)  
 341 Vehicles Operated in Maximum Service (VOMS)  
 403 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40018  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 450  
 Service Vehicles 45  
 Facilities 11  
 Track Miles  
 Lane Miles

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,076,235 12.4%  
 Local Funds \$56,068,888 62.8%  
 State Funds \$1,977,639 2.2%  
 Federal Assistance \$20,134,543 22.6%

Total Operating Funds Expended \$89,257,305 100.0%

**Sources of Capital Funds Expended**

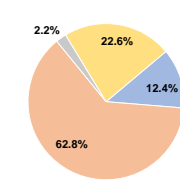
Fares and Directly Generated \$0 0.0%  
 Local Funds \$491,758 15.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,703,015 84.6%

Total Capital Funds Expended \$3,194,773 100.0%

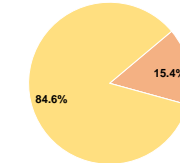
**Summary of Operating Expenses (OE)**

Labor \$55,389,692 63.6%  
 Materials and Supplies \$7,281,717 8.4%  
 Purchased Transportation \$13,830,072 15.9%  
 Other Operating Expenses \$10,522,218 12.1%  
 Total Operating Expenses \$87,023,699 100.0%  
 Reconciling OE Cash Expenditures \$1,579,426  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	156	\$0	\$0	\$0	\$0	\$0	
Bus	183	2	\$174,141	\$1,228,672	\$1,619,574	\$172,386	\$3,194,773	
<b>Total</b>	<b>183</b>	<b>158</b>	<b>\$174,141</b>	<b>\$1,228,672</b>	<b>\$1,619,574</b>	<b>\$172,386</b>	<b>\$3,194,773</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$16,171,962	\$1,363,172	\$0	4,769,625	486,912	4,524,288	298,931	0.0	172	156	10.3%	7.0
Bus	\$70,851,737	\$7,636,726	\$3,194,773	34,358,915	8,224,515	6,603,057	533,596	0.0	231	185	24.9%	9.7
<b>Total</b>	<b>\$87,023,699</b>	<b>\$8,999,898</b>	<b>\$3,194,773</b>	<b>39,128,540</b>	<b>8,711,427</b>	<b>11,127,345</b>	<b>832,527</b>	<b>0.0</b>	<b>403</b>	<b>341</b>	<b>15.4%</b>	

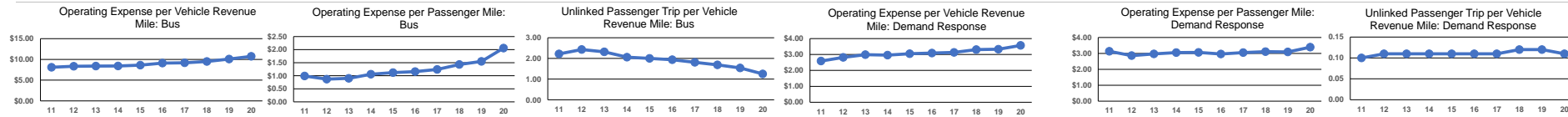
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$3.57	\$54.10	Demand Response	\$3.39
Bus	\$10.73	\$132.78	Bus	\$2.06
<b>Total</b>	<b>\$7.82</b>	<b>\$104.53</b>	<b>Total</b>	<b>\$2.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.21	0.1	1.6
Bus	\$8.61	1.2	15.4
<b>Total</b>	<b>\$9.99</b>	<b>0.8</b>	<b>10.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - VN - Van - 10%