

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

3,376,969 Annual Passenger Miles (PMT)
 633,643 Annual Unlinked Trips (UPT)
 2,180 Average Weekday Unlinked Trips
 1,979 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

641,184 Annual Vehicle Revenue Miles (VRM)
 38,886 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 28
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$4,534,488	\$137,951	\$2,647,364	\$154,067	\$7,473,870	
Total	18	-	\$4,534,488	\$137,951	\$2,647,364	\$154,067	\$7,473,870	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$704,137	\$36,527	\$0	117,282	16,604	107,877	7,616	0.0	8	5	60.0%	3.7
Bus	\$3,274,677	\$528,195	\$7,473,870	3,259,687	617,039	533,307	31,270	0.0	18	13	38.5%	3.6
Total	\$3,978,814	\$564,722	\$7,473,870	3,376,969	633,643	641,184	38,886	0.0	26	18	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$6.53	\$92.45	Demand Response	\$6.00
Bus	\$6.14	\$104.72	Bus	\$1.00
Total	\$6.21	\$102.32	Total	\$1.18

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$589,749 14.5%
 Local Funds \$1,647,773 40.6%
 State Funds \$191,196 4.7%
 Federal Assistance \$1,631,205 40.2%

Total Operating Funds Expended \$4,059,923 100.0%

Sources of Capital Funds Expended

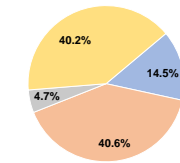
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,832,488 24.5%
 State Funds \$0 0.0%
 Federal Assistance \$5,641,382 75.5%

Total Capital Funds Expended \$7,473,870 100.0%

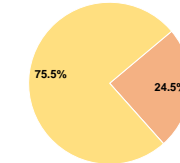
Summary of Operating Expenses (OE)

Labor \$2,578,433 64.8%
 Materials and Supplies \$822,869 20.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$577,512 14.5%
 Total Operating Expenses \$3,978,814 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$48,006
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 35%



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.