

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**

534,601,913 Annual Passenger Miles (PMT)  
 90,827,832 Annual Unlinked Trips (UPT)  
 286,937 Average Weekday Unlinked Trips  
 175,052 Average Saturday Unlinked Trips  
 146,845 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40022  
 Reporter Type: Full Reporter  
 Asset Type: Tier 1 (Rail)  
 Sponsor NTDID:

**Service Area Statistics**

938 Square Miles  
 2,020,636 Population

**Service Supplied**

55,755,348 Annual Vehicle Revenue Miles (VRM)  
 3,585,538 Annual Vehicle Revenue Hours (VRH)  
 943 Vehicles Operated in Maximum Service (VOMS)  
 1,117 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 1,364  
 Service Vehicles 410  
 Facilities 111  
 Track Miles 262.82  
 Lane Miles -

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	203	\$9,097,531	\$0	\$16,758	\$0	\$9,114,289	
Heavy Rail	212	-	\$49,514,078	\$80,032,346	\$108,218,776	\$44,331	\$237,809,531	
Bus	526	-	\$12,835,730	\$5,093,864	\$5,032,235	\$5,598,024	\$28,559,853	
Street Car Rail	2	-	\$0	\$0	\$140,257	\$0	\$140,257	
<b>Total</b>	<b>740</b>	<b>203</b>	<b>\$71,447,339</b>	<b>\$85,126,210</b>	<b>\$113,408,026</b>	<b>\$5,642,355</b>	<b>\$275,623,930</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$39,823,381	\$803,998	\$9,114,289	8,722,736	669,966	6,965,088	480,144	0.0	242	203	19.2%	1.2
Heavy Rail	\$206,682,269	\$64,069,974	\$237,809,531	329,631,085	45,302,714	20,430,752	771,146	96.1	316	212	49.1%	30.7
Bus	\$240,891,177	\$35,340,576	\$28,559,853	196,075,605	44,638,499	28,303,085	2,322,662	0.0	556	526	5.7%	4.5
Street Car Rail	\$5,443,070	\$85,678	\$140,257	172,487	216,653	56,423	11,586	2.7	3	2	50.0%	8.0
<b>Total</b>	<b>\$492,839,897</b>	<b>\$100,300,226</b>	<b>\$275,623,930</b>	<b>534,601,913</b>	<b>90,827,832</b>	<b>55,755,348</b>	<b>3,585,538</b>	<b>98.8</b>	<b>1,117</b>	<b>943</b>	<b>15.6%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Passenger Hour
Demand Response	\$5.72	\$82.94	\$4.57	\$59.44
Heavy Rail	\$10.12	\$268.02	\$0.63	\$4.56
Bus	\$8.51	\$103.71	\$1.23	\$5.40
Street Car Rail	\$96.47	\$469.80	\$31.56	\$25.12
<b>Total</b>	<b>\$8.84</b>	<b>\$137.45</b>	<b>\$0.92</b>	<b>\$5.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.57	\$59.44	0.1	1.4
Heavy Rail	\$0.63	\$4.56	2.2	58.7
Bus	\$1.23	\$5.40	1.6	19.2
Street Car Rail	\$31.56	\$25.12	3.8	18.7
<b>Total</b>	<b>\$0.92</b>	<b>\$5.43</b>	<b>1.6</b>	<b>25.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$181,440,573 28.1%  
 Local Funds \$307,957,761 47.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$156,155,970 24.2%

**Total Operating Funds Expended \$645,554,309 100.0%**

**Sources of Capital Funds Expended**

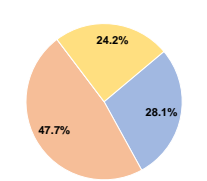
Fares and Directly Generated \$0 0.0%  
 Local Funds \$217,981,507 79.1%  
 State Funds \$3,179,531 1.2%  
 Federal Assistance \$54,462,892 19.8%

**Total Capital Funds Expended \$275,623,930 100.0%**

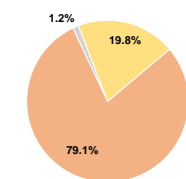
**Summary of Operating Expenses (OE)**

Labor \$347,284,894 70.5%  
 Materials and Supplies \$38,601,402 7.8%  
 Purchased Transportation \$31,757,665 6.4%  
 Other Operating Expenses \$75,195,936 15.3%  
**Total Operating Expenses \$492,839,897 100.0%**  
 Reconciling OE Cash Expenditures \$149,423,424  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**

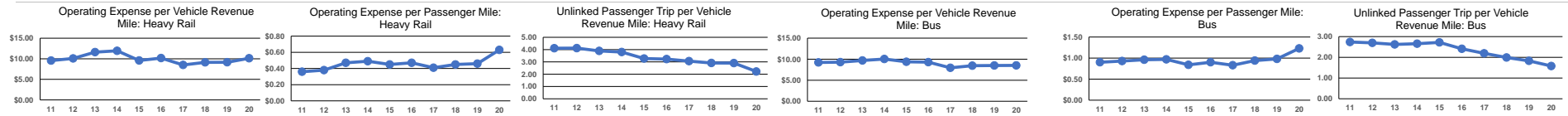


**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 25%  
 Equipment - Steel Wheel Vehicles - 30%  
 Equipment - Trucks and other Rubber Tire Vehicles - 25%  
 Facility - Administrative / Maintenance Facilities - 5%  
 Facility - Passenger / Parking Facilities - 5%  
 Infrastructure - HR - Heavy Rail - 15%  
 Infrastructure - SR - Street Car Rail - 1%  
 Rolling Stock - AB - Articulated Bus - 0%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - HR - Heavy Rail Passenger Car - 55%  
 Rolling Stock - LR - Light Rail Vehicle - 0%



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.