Columbus Consolidated Government, dba: Metra Transit System 2020 Annual Agency Profile

**Performance Measure Targets - 2021** 

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 10%

Equipment - Automobiles - 55%

Rolling Stock - BU - Bus - 18%

Rolling Stock - CU - Cutaway - 8% Rolling Stock - VN - Van - 35%

Performance Measure - Asset Type - Target % not in State of Good Repair

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# **Modal Characteristics**

### **Operation Characteristics**

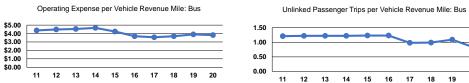
# **Vehicles Operated** at Maximum Service

Service Efficiency

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	8	-	\$248,918	\$85,432	\$0	43,497	236,405	24,069	3.5
Bus	18	-	\$4,169,081	\$766,134	\$2,916,097	907,879	1,092,544	90,686	5.8
Total	26	-	\$4,417,999	\$851,566	\$2,916,097	951,376	1,328,949	114,755	

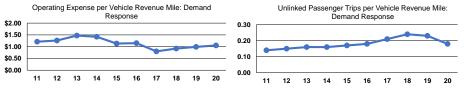
## **Performance Measures**

### Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$1.05 \$10.34 \$3.82 \$45.97 Bus Total \$3.32 \$38.50



Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	0.2	1.8
Bus	\$4.59	0.8	10.0
Total	\$4.64	0.7	8.3

Service Effectiveness



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.