

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Florida Non-UZA

Service Area Statistics

743 Square Miles
 398,367 Population

Service Consumption

6,417,301 Annual Passenger Miles (PMT)
 1,266,010 Annual Unlinked Trips (UPT)
 4,278 Average Weekday Unlinked Trips
 3,201 Average Saturday Unlinked Trips
 869 Average Sunday Unlinked Trips

Service Supplied

1,831,073 Annual Vehicle Revenue Miles (VRM)
 134,085 Annual Vehicle Revenue Hours (VRH)
 50 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 81
 Service Vehicles 13
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$518,984	\$0	\$0	\$0	\$518,984	
Bus	23	-	\$0	\$154,633	\$0	\$386,770	\$541,403	
Total	50	-	\$518,984	\$154,633	\$0	\$386,770	\$1,060,387	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,543,221	\$132,147	\$518,984	609,234	66,421	461,575	40,203	0.0	41	27	51.9%	4.2
Bus	\$10,890,867	\$413,435	\$541,403	5,808,067	1,199,589	1,369,498	93,882	0.0	40	23	73.9%	7.8
Total	\$15,434,088	\$545,582	\$1,060,387	6,417,301	1,266,010	1,831,073	134,085	0.0	81	50	38.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile
Demand Response	\$9.84	\$113.01	Demand Response	\$7.46
Bus	\$7.95	\$116.01	Bus	\$1.88
Total	\$8.43	\$115.11	Total	\$2.41

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$668,094 4.3%
 Local Funds \$8,060,618 52.2%
 State Funds \$2,244,667 14.5%
 Federal Assistance \$4,460,709 28.9%

Total Operating Funds Expended \$15,434,088 100.0%

Sources of Capital Funds Expended

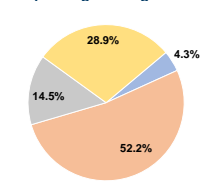
Fares and Directly Generated \$0 0.0%
 Local Funds \$52,920 5.0%
 State Funds \$123,364 11.6%
 Federal Assistance \$884,103 83.4%

Total Capital Funds Expended \$1,060,387 100.0%

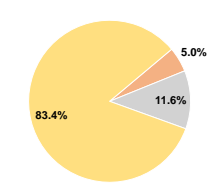
Summary of Operating Expenses (OE)

Labor \$10,839,291 70.2%
 Materials and Supplies \$1,948,787 12.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,646,010 17.1%
 Total Operating Expenses \$15,434,088 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.